INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2017 Laboratory Equipment

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Source of Funds	Total	MOOE	co	Remarks (brief description o Program/Project)
1)	Automated Multichannel Pipette Calibration Workstation	NMD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	3,500,000.00	3,500,000.00		Enhancement of the Competence and Capabilitie of the National Metrology Laboratory of the Phils.
2)	"Two-Pressure" Humidity Generator	NMD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	5,900,000.00	5,900,000.00		Enhancement of the Competence and Capabilitie of the National Metrology Laboratory of the Phils.
3)	Power Generator	STD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	1,650,000.00	1,650,000.00		Enhancement of the Competence and Capabilitie of the National Metrology Laboratory of the Phils.
4)	Storage Chambers	PTD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	GIA	4,000,000.00	4.000.000.00		
5)	Respiration Meter for Fresh Produce	PTD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	GIA	2,700,000.00	2,700,000.00		
6)	Spectrofluorometer with Integrating Sphere	MSD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	GIA	1,930,000.00	1,930,000.00		
7)	Water Spray Retort (Sprinkle Type)	CED Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	2,800,000.00	2,800,000.00		
8)	Forklift	CED Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	1,500,000.00	1,500,000.00		
9)	Thermogravimetric Analyzer- Differential Scanning Calorimetry	STD Staff	Public Bidding	November 20, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	7,000,000.00	7,000,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
10)	Fourier Transform Infrared (FTIR)	STD Staff	Public Bidding	November 21, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	2,300,000.00	2,300,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
	Gas Chromatography-Flame onization Detector	STD Staff F	Public Bidding	November 21, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	3,400,000.00	3,400,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
12)	Nitrogen Generator (LC-MSMS)	STD Staff	Public Bidding	November 21, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	1,200,000.00	1,200,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
	Flame Atomic Absoption Spectrophotometer	STD Staff	Public Bidding	November 21, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	3,700,000.00	3,700,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
14)	Cryogenic Mill	STD Staff	Public Bidding	November 21, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	1,500,000.00	1,500,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
15)	Sample Divider and Accessories	STD Staff	Public Bidding	November 21, 2017	December 11, 2017	3rd wk of December	4th wk of December	Locally funded project	1,300,000.00	1,300,000.00		Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.

Prepared by:

Recommending Approval:

DR/DIANA).. IGNACIO BAC-Chairperson

MARIA PATRICIA V. AZANZA, PhD Director

Charge to:

Item 1-2) Project 4: Strengthening the Physical Metrology Capabilities of the National Metrology Laboratory

Item 3) Project 3: Biological Metrology for Microorganisms in Food

Item 4-5) Upgrading & Enhancing the Capacity of PTD in Packaging Research

Item 6) PCIEERD GIA "Green Synthesis of Carbon Quantum Dots from Biowaste for Biomedical and Industrial Application"

Item

"Modular Innovation Center for Oils, B lends and Sauces"

"Assessment of Metal Content of Food and Water Resources in Volcanic Impacted Areas" Item 9)

Item 10-Project 1: Chemical Metrology for Organic Contaminants in Foods and Water

12)
Item 13Project 2: Chemical Metrology for Organic Contaminants in Foods and Water
15)
Project 2: Chemical Metrology for Inorganic Toxic Elements in Food and Water