INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2017 Laboratory Equipment

Code (PAP)		PMO/ End-User	Mode of Procurement	S	Source of	Estimated Budget (PhP)			Remarks			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
1)	Environmental Chamber	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	2,250,000.00		2,250,000.00	
2)	"Two-Pressure" Humidity Generator	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	5,000,000.00		5,000,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
3)	Infrared Radiation Pyrometer	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	3,000,000.00		3,000,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
4)	Thermal Radiation Source	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	3,000 ,000.00		3,000,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
5)	Fluidized (Salt) Bath	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	2,000,000.00		2,000,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
6)	Ice Bath	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	1,200,000.00		1,200,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
7)	Oil Bath	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	1,200,000.00		1,200,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
8)	Cryostatic Bath	NML Staff	Public Bidding	March 25, 2017	April 19, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	2,000,000.00		2,000,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.
9)	Water Bath	NML Staff	Public Bidding	March 25, 2017	March 27, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	1,500,000.00		1,500,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.

Code			PMO/	Mode of	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)	(PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
		Reference standard Gauge Block & Optical Flats (Glass)	NML Staff	Public Bidding	March 25, 2017	March 27, 2017	3rd wk of May 2017	3rd wk of June 2017	Locally funded project	1,520,000.00		1,520,000.00	Enhancement of the Competence and Capabilities of the National Metrology Laboratory of the Phils.

Prepared by:

MARIA PRITINA A. GAMBOA BAC-Secretariat

Recommending Approval:

DR. DIANA L. IGNACIO BAC-Chairperson

1-10) Project 4: Strengthening the Physical Metrology Capabilities of the National Metrology Laboratory