

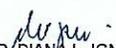
**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2018  
Laboratory Equipment**

| Code (PAP) | Procurement                  | Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                   |                 |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Project) |
|------------|------------------------------|-----------------|---------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
|            |                              |                 |               |                     | Ads/Post of IB/REI                     | Sub/Open of Bids  | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 1)         | X-Ray 3D Computed Tomography |                 | ADMATEL Staff | Public Bidding      | February 5, 2018                       | February 26, 2018 | 3rd wk of March | 3rd wk of April  | GIA             | 50,000,000.00          |      | 50,000,000.00 |  |

Prepared by:

  
MARIA PRITINA A. GAMBOA  
BAC Secretariat

Recommending Approval:

  
DR/ DIANA L. IGNACIO  
BAC-Chairperson

Approved by:

  
ANNABELLE V. BRIONES, PhD  
OIC - Office of the Director

Charge to:

Item 1) GIA Project: "ADMATEL Expansion and Business Continuity" - FY 2018