

# INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00001000/10000010	General Administration and Support											
	Other Supplies and Materials	ITDI Staff	Shopping	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	13,000.00	13,000.00		
	Repairs and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	55,000.00	55,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	100,000.00	100,000.00		
3101000000000000	Industrial Technology Research and Development											
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy											
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	500,000.00	500,000.00		
	Repairs and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	50,000.00	50,000.00		
	-Technical & Scientific Equipment	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	2,500,000.00	2,500,000.00		
3101002000000000	Locally-Funded Projects											
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings	ITDI Staff	Competitive Bidding	2nd - 3rd quarter 2020	2nd - 3rd quarter 2020	3rd - 4th quarter 2020	3rd - 4th quarter 2020	GoP	40,000,000.00		40,000,000.00	
310100200003000	ITDI Information Technology Capability Enhancement											
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st-2nd quarter 2020	1st - 2nd quarter 2020	GoP	350,000.00	350,000.00		
	Information and Communication Technology Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st-2nd quarter 2020	1st - 2nd quarter 2020	GoP	1,000,000.00	1,000,000.00		
	Laptop Computer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	200,000.00		200,000.00	
	Desktop Computer	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,230,000.00		4,230,000.00	
	Scanner	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	225,000.00		225,000.00	
	Digital Projectors	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	325,000.00		325,000.00	
	Digital Cameras	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	150,000.00		150,000.00	
	Tablet Computer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	120,000.00		120,000.00	
	Fiber-Optic Video Microscope	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	Digital AC/DC Clamp Meter	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	25,000.00		25,000.00	
	Digital Multimeter	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	50,000.00		50,000.00	
	Air-conditioning System	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	UPS System	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	900,000.00		900,000.00	
	Power Control Unit	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,100,000.00		1,100,000.00	
	Mobile Workstation Computer	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	Thermal Monitor	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,150,000.00		1,150,000.00	
	Open Bay Steel Rack	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	200,000.00		200,000.00	
	Server Rack	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	Printer – Dot-Matrix	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	450,000.00		450,000.00	
	Printer – Laserjet / Network	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	660,000.00		660,000.00	
	Printer – Inkjet	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	270,000.00		270,000.00	
	System Development Tools	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,000,000.00		1,000,000.00	
	Rack Mount Server	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	UPS for Rack-mount Server	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	450,000.00		450,000.00	
	UPS for High-Function Switch / Router / Bridge	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	72,000.00		72,000.00	

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	Workstation Computer (Software Development)	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	400,000.00		400,000.00	
	Desktop Computer for Laboratory Interface (with bundled Software)	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,540,000.00		3,540,000.00	
	High-Definition Video Camera	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	700,000.00		700,000.00	
	Video Mixer (High-Definition)	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	500,000.00		500,000.00	
	Large Format Printer	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,050,000.00		1,050,000.00	
	Fiber-Optic Cleaning Kit	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	50,000.00		50,000.00	
	Biometric Scanner	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	135,000.00		135,000.00	
	Portable Hand Held Barcode / QR Code Scanner	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	210,000.00		210,000.00	
	Patch Panel	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	140,000.00		140,000.00	
	Other Information and Communication Technology Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	14,000.00		14,000.00	
	Firewall	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	2,967,000.00		2,967,000.00	
	Unmanaged Network Switch	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	45,000.00		45,000.00	
	Managed Network Switch	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	280,000.00		280,000.00	
	Wireless Router	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	195,000.00		195,000.00	
	Wireless Bridge	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	200,000.00		200,000.00	
	Portable Fiber-Optic Tester with Optical Time-Domain Reflectometer	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,750,000.00		1,750,000.00	
	Other Communication Networks	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	63,000.00		63,000.00	
	Office Software Suite	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,160,000.00		4,160,000.00	
	Desktop Publishing / Illustration	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,200,000.00		1,200,000.00	
	Software Tools	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	150,000.00		150,000.00	
	Statistical Analysis	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	600,000.00		600,000.00	
	Software for eLearning	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	2,000,000.00		2,000,000.00	
	Scientific Research	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	2,000,000.00		2,000,000.00	
	Firewall Software upgrade	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	200,000.00		200,000.00	
	Engineering Design	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,850,000.00		3,850,000.00	
	Other ICT Software	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	37,000.00		37,000.00	
3102000000000000	Industrial Technology Transfer Program	ITDI Staff										
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	ITDI Staff										
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	10,000.00	10,000.00		
310200100002000	Promotion and Marketing of Industrial Technologies and ...	ITDI Staff										
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	1st quarter 2020	1st quarter 2020	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff										
	Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	100,000.00	100,000.00		
	Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	50,000.00	50,000.00		
3103000000000000	Industrial Technology Technical Services Pro...	ITDI Staff										
310300100001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services	ITDI Staff										
	Medical, Dental and Laboratory Supplies	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	1,796,000.00	1,796,000.00		



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				Advertisement/ osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	N/A	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	10,000.00	10,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	50,000.00	50,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2020	1st quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	50,000.00	50,000.00		
310300200000000	Locally-Funded Projects	ITDI Staff										
310300200001000	A. Enhancing the Competence & Capability of the NML of the Phils.											
	Medical, Dental and Laboratory Supplies	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	13,924,000.00	13,924,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	320,000.00	320,000.00		
	Repairs and Maintenance	ITDI Staff										
	-Buildings	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	2,600,000.00	2,600,000.00		
	Technical & Scientific Equipment	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2020	1st-2nd quarter 2020	2nd-3rd quarter 2020	2nd-3rd quarter 2020	GoP	2,550,000.00	2,550,000.00		
	Project 2 One (1) lot Laboratory furnitures and fixtures	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	507,000.00		507,000.00	
	One (1) unit Reverse Osmosis System	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	One (1) unit Refrigerator	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	Project 4 One (1) unit Ac Measurement Standard, Fluke 5790A (With wideband Option – 03)	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	5,000,000.00		5,000,000.00	
	18 units – Resistance Standards, Fluke 742A Series or L&N 4xxxx series	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,500,000.00		4,500,000.00	
	4 units - DC Voltage Standards, Fluke 732B	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,000,000.00		4,000,000.00	
	1 unit – Automated Potentiometer Binary Voltage Divider, MI 8000A/8001A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	2,200,000.00		2,200,000.00	
	1 unit – Null Detector, Fluke 845A	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – AC/DC Transfer Standard, Fluke 792A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,000,000.00		4,000,000.00	
	1 unit – Shunt Adapter, Fluke 792A-7004	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	100,000.00		100,000.00	
	1 unit – Calibrator, Fluke 5520A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,000,000.00		3,000,000.00	
	1 unit – Frequency Counter, HP 513130A	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	300,000.00		300,000.00	
	5 units – Shunts, Fluke A40 Series	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	1 unit – High Current Shunt, Fluke Y5020	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	300,000.00		300,000.00	
	1 unit – 0.1 Ω Resistance Standard, L&N 4221B	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	300,000.00		300,000.00	
	1 unit – 8 ½ Digit Multimeter, Fluke 8805	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	500,000.00		500,000.00	
	1 set – Low Thermal cables, Fluke 5440-7002	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	105,000.00		105,000.00	
	1 unit – GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	2 units –Computer for instrument control	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	70,000.00		70,000.00	
	1 unit – Multifunction Calibrator, Fluke 5720A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,500,000.00		3,500,000.00	
	1 unit –DC Reference Standard, Fluke 732B	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,250,000.00		1,250,000.00	
	1 unit – Function Generator/Frequency Synthesizer,	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	650,000.00		650,000.00	

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	1 unit – Transfer Standard DMM, HP/Agilent 3458A with Option 002 within 90 days of CAL	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	6 pcs – Low thermal test leads, Agilent 11053A,	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	150,000.00		150,000.00	
	6 pcs – Shielded test leads, Agilent 11000-80001	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	150,000.00		150,000.00	
	1 unit – Amplifier, Fluke 5725A	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	750,000.00		750,000.00	
	1 set – Signal Test Lead Set, Fluke 5440-7003, -7004, -7005	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	150,000.00		150,000.00	
	1 set – Calibration Kit, Fluke 8508-7000K	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	150,000.00		150,000.00	
	1 unit – GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	50,000.00		50,000.00	
	1 unit –Computer for Instrument control	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	2 units - 6½ Digit Multimeter, Fluke 8508A	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	500,000.00		500,000.00	
	2 units - 7½ Digital Nanovolt Meter, Keithley	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	500,000.00		500,000.00	
	1 unit – Amplifier, Fluke 5205A with Type "N" tee connector, male-male-male	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	900,000.00		900,000.00	
	1 unit – Reference Transfer Standard, Fluke 792A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,000,000.00		4,000,000.00	
	1 unit – GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	50,000.00		50,000.00	
	1 unit –Computer for Instrument control	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	1 unit – 100mVDC source, Fluke 5720A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,500,000.00		3,500,000.00	
	1 unit – Phase Meter, Clarke-Hess 6000	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	450,000.00		450,000.00	
	1 unit – LCR Meter, Fluke PM6304C/563 with PM9540/BAN test lead set	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – Counter/Timer, Fluke PM6680/456	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – DC Shunt, Fluke Y5020	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – Resistance Standard, Fluke 742A-1	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – Resistance Standard, Fluke 742A-10	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – Resistance Standard, Fluke 742A-100	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – Resistance Standard, Fluke 742A-10M	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – Current shunt adapter, Fluke 792A-7004	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	5 units – AC Shunts, Fluke A40(10 mA, 30 mA, 300mA, 3 A) and A40A-10	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,250,000.00		1,250,000.00	
	4 units – Interconnect cables for A40A, Fluke A45-4004 with Precision metal film resistors, 1 kΩ, 1%, with Precision metal film resistors, 1 kΩ, 1%, 100 ppm/°C or better	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	60,000.00		60,000.00	
	1 unit – GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	1 unit –Computer for Instrument control	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	50,000.00		50,000.00	
	1 set – Test Lead Kit, 5500-Leads	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	50,000.00		50,000.00	
	1 unit – DCC Resistance Bridge, Guildline 6622A HV	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,500,000.00		4,500,000.00	
	1 unit – DCC Bridge High Current Range Extenders, Guildline 6623A (3 Amp model)	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,200,000.00		1,200,000.00	
	1 unit – 16-Channel Low Thermal Quad Scanner, Guildline 6664C	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	900,000.00		900,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 units – Hamon Type Resistance Transfer, Guildline 9350 (9350/10, 9350/100, 9350/1k, 9350/10k, 9350/100k)	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,500,000.00		3,500,000.00	
	1 unit – Bench-Top Oil Bath, Measurement International MI 9303	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	2,500,000.00		2,500,000.00	
	1 unit – Temperature Controlled Standard Resistor Air Bath, Measurement International MI 9300A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	2,000,000.00		2,000,000.00	
	12 units – Standard Resistors, Oil-type (1 Ω to 100 kΩ, 2 each)	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,000,000.00		3,000,000.00	
	6 units – Standard Resistors, Oil-type (10 MΩ to 1 GΩ, 2 each)	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	2 sets – 4-wire low thermal cable with shield	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	24 gal – mineral oil for oil bath	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	120,000.00		120,000.00	
	2 units – PRT thermometer for oil bath (logging, multi-channel).	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	400,000.00		400,000.00	
	1 unit – GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	55,000.00		55,000.00	
	1 unit – Computer for Instrument control	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	
	1 unit – Multifunction Calibrator, Fluke 5720A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,500,000.00		3,500,000.00	
	1 unit – Amplifier, Fluke 5725A	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	750,000.00		750,000.00	
	1 unit – DC Voltage Calibrator, Fluke 5440B	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,500,000.00		3,500,000.00	
	1 unit – DC Reference Standard, Fluke 732B	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,250,000.00		1,250,000.00	
	1 unit – AC-DC Transfer Standard, Fluke 792A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	4,000,000.00		4,000,000.00	
	1 unit – Multifunction Calibrator, Fluke 5720A	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	3,500,000.00		3,500,000.00	
	1 unit – 8½ Digit Multimeter, Agilent 3458A with 50 Ω Type "N" tee connector (male-male-male), Fluke P/N 912605 or equivalent and 50 Ω Type "N" Female to Double Banana Plug Adapter, Pomona Model 1740 or equivalent	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	1,500,000.00		1,500,000.00	
	1 unit – Counter/Timer, Fluke PM6680/456 with Binding posts to 50 Ω Type "N" Male Adapter, Pomona Model 1796 or equivalent	ITDI Staff	Competitive Bidding	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	250,000.00		250,000.00	
	1 unit – GPIB Controller for Hi-Speed USB, National Instruments GPIB-USB-HS	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	55,000.00		55,000.00	
	1 unit – Computer for Instrument control	ITDI Staff	NP-53.9 - Small Value Procurement	4th quarter 2019	4th quarter 2019	1st quarter 2020	1st quarter 2020	GoP	75,000.00		75,000.00	

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