INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2021 INFRASTRUCTURE PROJECT

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Sourc e of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
1)	Design and Build of Infrastructure Project for the Repair of ITDI Buildings – CED Energy Pilot Plant for the Establishment of Fuel Cell R&D and Testing Facility of CED ITDI-DOST.		Negotiated Procurement	October 8, 2021	October 26, 2021	2nd wk of November	1st wk of December	GAA	11,500,000.00		11,500,000.00	

Prepared by:

Recommending Approval

Approved by:

MERLITA M. REGONDA

ENGR. APOLLO VICTOR O. BAWAGAN

BAC-Secretariat

BAC-Chairperson, Sub-Com. for Infrastructure

Director

ANNABELLE V. BRIONES, PhD

Charge to:

Capital Outlay 2021