

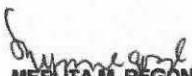
INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan - Non CSE for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000100	General Administration and Support												
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	13,000.00	13,000.00		
	Repairs and Maintenance												
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	55,000.00	55,000.00		
	Vehicles	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	56,000.00	56,000.00		
000000	Industrial Technology Research and Development												
001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	3,305,000.00	3,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	500,000.00	500,000.00		
	Repairs and Maintenance												
	Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	267,000.00	267,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	Vehicles	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	2,500,000.00	2,500,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
002000	Locally-Funded Projects												
002000	Repair/Renovation and Maintenance of ITDI Buildings												
	Packaging Technology Division Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	4,500,000.00		4,500,000.00	
	Metrology Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	3,100,000.00		3,100,000.00	
	Standards and Testing Division Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	4,000,000.00		4,000,000.00	
	Standards and Testing Division Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	2,000,000.00		2,000,000.00	
	Streetlighting of ITDI areas of responsibility within DOST Compound	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	February 2021	1st quarter 2021	1st quarter 2021	GoP	690,000.00		690,000.00	
	TSD-ESS: Renovation of Engineering Facilities 3 areas: Workshop, Office and Mixed Use	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	3,000,000.00		3,000,000.00	
	Installation of Site Map for ITDI facilities	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00		200,000.00	
	EBD: Upgrading of biotechnology laboratories to BSL-2	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	6,000,000.00		6,000,000.00	
	Upgrading of STP	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2020	December 2020	January 2021	1st quarter 2021	GoP	4,000,000.00		4,000,000.00	

	ADMATEL: Waterproofing	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	800,000.00		800,000.00	
	CED: Tiles for old rooms	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	300,000.00		300,000.00	
	CED: Fuel cell building repair	ITDI Staff	YES	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	10,000,000.00		10,000,000.00	
	General Repairs Contingency	ITDI Staff	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	1,410,000.00		1,410,000.00	
002000	ITDI Information Technology Capability Enhancement												
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st-2nd quarter 2021	1st - 2nd quarter 2021	GoP	200,000.00	200,000.00		
	Information and Communication Technology Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st-2nd quarter 2021	1st - 2nd quarter 2021	GoP	100,000.00	100,000.00		
	Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00	200,000.00		
	Two (2) units Rack Mount Server	ITDI Staff	YES	Competitive Bidding	November 2020	November 2020	January 2021	1st quarter 2021	GoP	1,200,000.00		1,200,000.00	
	Two (2) units UPS for Rack Mount	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	320,000.00		320,000.00	
	Twenty (20) units Computer	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	1,100,000.00		1,100,000.00	
	Twenty-five (25) pieces Office Prod	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	990,000.00		990,000.00	
	Five (5) pieces System Developme	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	650,000.00		650,000.00	
	Threen (3) pieces Laboratory Softw	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	125,000.00		125,000.00	
	Two (2) pieces Network Router / S	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	400,000.00		400,000.00	
000000	Industrial Technology Transfer Program												
001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	10,000.00	10,000.00		
001000	Promotion and Marketing of Industrial Technologies and ...												
	Textbooks and instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	2,000.00	2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00		
	Repair and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
000000	Industrial Technology Technical Services Pro...												
001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services												
	Medical, Dental and Laboratory Su	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	3,296,000.00	3,296,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
	Repair and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	10,000.00	10,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	200,000.00	200,000.00		

	Other NOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	550,000.00	550,000.00		
002000	Locally-Funded Projects												
002000	A. Enhancing the Competence & Capability of the NML of the Phils.												
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	5,859,000.00	5,859,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	320,000.00	320,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	2,600,000.00	2,600,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	2,550,000.00	2,550,000.00		
	Project 2 One (1) lot Laboratory furniture and fixtures	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	587,000.00		587,000.00	
										68,735,000.00			

Prepared by:

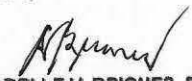

MERLITA M. REGONDA
BAC Secretariat

Recommending Approval:


ENGR. APOLLO VICTOR O. BAWAGAN
BAC-Chairperson, Sub-Committee for Infrastructure


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BAC-Chairperson

Approved by:


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Director