

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Annual Procurement Plan - Non CSE for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000/100	General Administration and Support												
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	13,000.00	13,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	55,000.00	55,000.00		
	-Vehicles	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	56,000.00	56,000.00		
000000	Industrial Technology Research and Development												
001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	3,305,000.00	3,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	500,000.00	500,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	2,500,000.00	2,500,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00		
002000	Locally-Funded Projects												
002000	Repair/Renovation and Maintenance of ITDI Buildings												
	Packaging Technology Division Building	ITDI Staff	YES	Competitive Bidding	12/3/2020	12/21/2020	-	-	GoP	4,500,000.00		4,500,000.00	Failed Bidding
	Metrology Building	ITDI Staff	YES	Competitive Bidding	12/3/2020	12/21/2020	01/12/2021	4/22/2021	GoP	3,100,000.00		3,100,000.00	
	Standards and Testing Division Building	ITDI Staff	YES	Competitive Bidding	4/13/2021	05/03/2021	06/11/2021	09/10/2021	GoP	4,000,000.00		4,000,000.00	
	Standards and Testing Division Building	ITDI Staff	YES	Competitive Bidding	12/3/2020	1/6/2021	1/26/2021	5/26/2021	GoP	2,000,000.00		2,000,000.00	
	Streetslighting of ITDI areas of responsibility within DOST Compound	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	February 2021	1st quarter 2021	1st quarter 2021	GoP	690,000.00		690,000.00	
	TSD-ESS: Renovation of Engineering Facilities 3 areas: Workshop, Office and Mixed Use)	ITDI Staff	YES	Competitive Bidding	12/3/2020	12/21/20	01/13/2021	4/26/2021	GoP	3,000,000.00		3,000,000.00	
	Installation of Site Map for ITDI facilities	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00		200,000.00	

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001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services													
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	3,286,000.00	3,286,000.00			
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00			
	Repair and Maintenance													
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	10,000.00	10,000.00			
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00			
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	200,000.00	200,000.00			
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	550,000.00	550,000.00			
002000	Locally-Funded Projects													
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	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	5,859,000.00	5,859,000.00			
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	320,000.00	320,000.00			
	Repairs and Maintenance													
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	2,600,000.00	2,600,000.00			
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	2,550,000.00	2,550,000.00			
	Project 2 One (1) lot Laboratory furnitures and fixtures	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	587,000.00		587,000.00		

Prepared by:



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Recommending Approval:



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