	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sch	edule for Each I	Procurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks
Code (PAP)				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
00001000/10000010	General Administration and Support	ST LASS ST 17			Selfer Services	開始研究期間	C. L. Marson		Losses Mary and		Contraction of the second	
	Other Supplies and Materials	ITDI Staff	Shopping	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	13,000.00	13,000.00		
	Repairs and Maintenace	ITDI Staff			the state of the second	Calles Converter	Salar Salar Salar	and the process of the process of			and the second second	
and the second second	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	and the second design of the s	1st quarter 2021			and the second se	100,000.00	100,000.00		
Superior Superior	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement		and the second se		and the second se		55,000.00	55,000.00	a subscription of the	
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement				1st quarter 2021		100,000.00	100,000.00		
Contract Contraction	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	56,000.00	58,000.00	Contraction of the States	
310100000000000	Industrial Technology Research and Development	The Reading		1						ALC: NO.		
310100100001000	Research and Development of Techologies in Industrial Manufacturing, Mineral Processing and Energy											
A DESCRIPTION OF THE OWNER OF THE	Medical, Dental and Laboratory Supplies	ITDI Staff	NP-53.9 - Small Value Procurement	1st guarter 2021	1st guarter 2021	1st guarter 2021	1st guarter 2021	GoP	3,305,000.00	3,305,000.00		
Contraction of Contraction	Textbooks and instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	and the second se	the second s	1st quarter 2021	and the second se	10,000.00	10,000.00	The second second	A REAL PROPERTY OF THE REAL PR
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement			the second se	1st quarter 2021		500,000.00	500,000.00	Street States	CONTRACTOR AND A SUCCESSION OF
	Repairs and Maintenace	ITDI Staff								Stand Landard		
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	267,000.00	267,000.00		(1) 如果的 中心的 (1) 如果的 (1) 如果的 (1) 不可能 (1) (1) 不可能 (1
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00	and the second second	
	-Vehicles	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00		
	-Technical & Scientific Equipment	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021		1st quarter 2021		2,500,000.00	2,500,000.00		の時には、「ないない」で、「ないない」で、「ない」のない。
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	100,000.00	100,000.00	A MULTICE MULT	
310100200000000	Locally-Funded Projects	11.11111113201111321		1 . Y . Y . S	文化に単次の変更	Section and Section Se				WITH A SECOND ST		
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings					ANTING ME					St. Parties	
S. S. Mark	Packaging Technology Division Building	ITDI Staff	Competitive Bidding	4th. Quarter 2020	4th quarter 2020	January 2021	1st quarter 2021	GoP	4,500,000.00	the secondary	4,500,000.00	
	Metrology Building	ITDI Staff	Competitive Bidding	4th. Quarter 2020	4th quarter 2020	January 2021	1st quarter 2021	GoP	2,100,000.00		2,100,000.00	
	Standards and Testing Division Building	ITDI Staff	Competitive Bidding	4th. Quarter 2020	4th quarter 2020	January 2021	1st quarter 2021	GoP	6,000,000.00		6,000,000.00	
	Streetlighting of ITDI areas of responsibility within DOST Compound	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	690,000.00		690,000.00	
	Metrology building: Upgrading of Lighting System	ITDI Staff	NP-53.9 - Small Value Procurement	4th. Quarter 2020	4th quarter 2020	January 2021	1st quarter 2021	GoP	1,000,000.00		1,000,000.00	
	TSD-ESS: Renovation of Engineering Facilities 3 areas: Workshop, Office and Mixed Use)	ITDI Staff	Competitive Bidding		4th quarter 2020	January 2021		GoP	3,000,000.00	100 Care	3,000,000.00	
	Installation of Site Map for ITDI facilities	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00	and the second	200,000.00	
	EBD: Upgrading of biotechnology laboratories to BSL-2	ITDI Staff	Competitive Bidding	4th. Quarter 2020	4th quarter 2020	January 2021	1st quarter 2021	GoP	6,000,000.00		6,000,000.00	
	Upgrading of STP	ITDI Staff	Competitive Bidding	4th. Quarter 2020	4th quarter 2020	January 2021	and a second second	GoP	4,000,000.00		4,000,000.00	
	ADMATEL: Waterproofing	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021		800,000.00	R. C. LANDAN MARK	800,000.00	
	CED: Tiles for old rooms	ITDI Staff	NP-53.9 - Small Value Procurement					GoP	300,000.00	averation and	300,000.00	
	CED: Fuel cell building repair	ITDI Staff	Competitive Bidding			January 2021		GoP	10,000,000.00		10,000,000.00	
As a stray line	General Repairs Contingency	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	1,410,000.00	ALC: NOT THE REAL PROPERTY OF	1,410,000.00	
310100200003000	ITDI Information Technology Capbility Enhancement					器省职制设				STAR DE		
	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2021	1st - 2nd quarter 2021	GoP	350,000.00	200,000.00		
Page 1 and 1	Information and Communication Technology Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st-2nd quarter 2021	1st - 2nd quarter 2021	GoP	100,000.00	100,000.00		

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE Indicative Annual Procurement Plan - Non CSE for FY 2021

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sch	edule for Each	Procurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
120120102011	Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	200,000.00	200,000.00	and the state of the	
Color Diana	Two (2) units Rack Mount Server	ITDI Staff	Competitive Bidding	November 2020	November 2020	January 2020	1st quarter 2021	GoP	1,200,000.00	States and the second	1,200,000.00	
	Two (2) units UPS for Rack Mount Server	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	320,000.00	BUL BUL BUL	320,000.00	
	Twenty (20) units Computer	ITDI Staff	Competitive Bidding	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	1,100,000.00		1,100,000.00	
	Twenty-five (25) pieces Office Productivity Softwar		NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	990,000.00		990,000.00	
	Five (5) pieces System Development Software	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021		1st quarter 2021	1st quarter 2021		650,000.00		650,000.00	
	Three (3) pleces Laboratory Software	ITDI Staff	NP-53.9 - Small Value Procurement	the second s	1st quarter 2021	1st quarter 2021	1st quarter 2021		125,000.00	Contract Section 20	125,000.00	
2102000000000000	Two (2) pieces Network Router / Switches	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	400,000.00		400,000.00	
31020000000000000	Industrial Technology Transfer Program	ITDI Staff			Contraction of the		1.51	同時になるのない。	TO BUILD BEAM STR	COMPLETE I	2	
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	ITDI Staff										
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1st guarter 2021	1st guarter 2021	1st quarter 2021	1st guarter 2021	GoP	10,000.00	10,000.00	and the second second	
310200100002000	Promotion and Marketing of Industrial Technologies and	ITDI Staff										
	Textbooks and instructional Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	2,000.00	2,000.00	CONTRACTOR OF THE	
in the second	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	50,000.00	50,000.00	SCHOOL STREET, S	
	Repair and Maintenance	ITDI Staff		STATE OF THE PARTY	ALCONTRACTOR .	SCHOOL SCHOOL			CASHICI CALLSRID			
	'-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2021	2021	GoP	100,000.00	100,000.00		
	'-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2021	2021	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NP-53.9 - Small Value Procurement	1sl-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	50,000.00	50,000.00		
310300000000000	Industrial Technology Technical Services Pro	ITDI Staff										
310300100001000	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services	ITDI Staff										
	Medical, Dental and Laboratory Supplies	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	3,296,000.00	3,296,000.00		
and the second second	Other Supplies and Materials	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	N/A		2nd-3rd quarter 2021	GoP	50,000.00	50,000.00	and the second	
a strategy and the state	Repair and Maintenance	ITDI Staff		A CONTRACTOR OF		(Children and	NEW SECOND			AVR 1-76	ADDELLAND SERVICE OF	
	-Buildings	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	10,000.00	10,000.00		
	-Office Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2021	2021	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2021	2021	GoP	200,000.00	200,000.00		
		ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	550,000.00	550,000.00		
310300200000000		ITDI Staff		a state of the second state	a policia de la compañía de la comp		國語語者的理論		2. 林市市在安全地转移生		internation of the second	
10300200001000	A. Enhancing the Competence & Capability of the NML of the Phils.			A State of the state					(注意)))			
and a concern the	Medical, Dental and Laboratory Supplies	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2021	GoP	5,859,000.00	5,859,000.00	Contraction of the second	
		ITDI Staff	NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2nd-3rd quarter 2021	2nd-3rd quarter 2021	GoP	320,000.00	320,000.00		
	Repairs and Maintenace	ITDI Staff		States and the states of the					and the second second second second	Chinese Cash		
D. M. C.	-Buildings	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021	2021	2021	GoP	2,600,000.00	2,600,000.00	STREET, ST	
	Technical & Scientific Equipment	ITDI Staff	Competitive Bidding / NP-53.9 - Small Value Procurement	1st-2nd quarter 2021	1st-2nd quarter 2021		2nd-3rd quarter 2021	GoP	2,550,000.00	2,550,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	1 [Total	MOOE	co	(brief description of Program/Activity/Project)
	Project 2 One (1) lot Laboratory furnitures and fixtures	ITDI Staff	NP-53.9 - Small Value Procurement	1st quarter 2021	1st quarter 2021	1st quarter 2021	1st quarter 2021	GoP	587,000.00	Webs L.Y	587,000.00	

Prepared by:

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Recommending Approval:

MERLITA M. REGONDA BAC Secretariat

ENGR. APOLLO VICTOR O. BAWAGAN BAC-Chairperson, Sub-Committee for Infrastructure

Mr JANET F. QUIZON, Ph.D. BAC-Chairperson

Approved by: Maconer ANNABELLE V. BRIONES, Ph.D.

Director

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