

**INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2022
LABORATORY EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
				Ads/Post of	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1)	Passenger Van	Dr. Zorayda V. Ang	Public Bidding	February 9, 2022	March 1, 2022	2nd wk of March	4th wk of March	GAA	1,350,000.00		1,350,000.00	
2)	Crossover Utility Vehicle	Dr. Zorayda V. Ang	Public Bidding	February 9, 2022	March 1, 2022	2nd wk of March	4th wk of March	GAA	1,050,000.00		1,050,000.00	
3)	Microtome	Madelaine L. Ebarvia	Public Bidding	February 9, 2022	March 1, 2022	2nd wk of March	4th wk of March	GIA	8,700,000.00		8,700,000.00	
4)	Refrigerated Ultracentrifuge	Bernard Jude M. Gutierrez	Public Bidding	February 9, 2022	March 1, 2022	2nd wk of March	4th wk of March	GIA	4,500,000.00		4,500,000.00	
5)	Air Conditioning and Mechanical Ventilation (ACMV)/Heating, Ventilation and Air Conditioning (HVAC) System	Julieta B. Brigoli	Public Bidding	February 9, 2022	March 1, 2022	2nd wk of March	4th wk of March	GIA	11,131,000.00		11,131,000.00	

Prepared by:


MERLITA M. REGONDA
BAC-Secretariat

Recommending Approval:


DR. JANET F. QUIZON
BAC Chairperson

Approved by:


ANNABELLE V. BRIONES, PhD
Director

Charge to: 1-2. GAA- CO 2022

3-4. "Project 1: Isolation and Purification of Philippine Common Viruses with Medical Importance and Pandemic Potential for Antigen-Antibody Studies – CO)"

5. through "Upgrading of ITDI-Laboratory Animal Facilities in Support for Tuklas Lunas and Other DOST Programs & Industry Needs – Equipment Outlay)"