

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR YR 2022

LABORATORY EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description)
				Ads/Post of	Sub/Open of Bids	Notice of Award		Total	MOOE	
1)	Air Conditioning and Mechanical Ventilation (ACMV)/Heating, Ventilation and Air Conditioning (HVAC) System	Julietta B. Brigoli	Negotiated Procurement (Two-failed Bidding)	April 13, 2022	May 3, 2022	3rd wk of May	GIA	11,131,000.00		11,131,000.00
2)	Multipurpose Vehicle	Annabelle V. Briones	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	1,450,000.00		1,450,000.00
3)	Passenger Van	Geilito Joseph M. Sikat	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	2,500,000.00		2,500,000.00
4)	Multipurpose Van	Reynaldo Esguerra	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	7,500,000.00		7,500,000.00
5)	Boom Crane Truck	Reynaldo Esguerra	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	11,000,000.00		11,000,000.00
6)	Gel Documentation System with Colony Counting Feature	John Paulo Jose	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	1,400,000.00		1,400,000.00
7)	Automatic Colony Counter	Ian John Castro	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	1,450,000.00		1,450,000.00
8)	Microwave Extractor for Fragrances	Isalah Sta-ana	Public Bidding	April 13, 2022	May 3, 2022	3rd wk of May	GIA	4,000,000.00		4,000,000.00

Prepared by:

Sumang
MERLITA M. REGONDA
 BAC-Secretariat

Recommending Approval:

Josefina
JOSEFINA CELORICO
 BAC Co-Chairperson

Approved by:

Annabelle
ANNABELLE V. BRIONES, PhD
 Director

Charge to: 1) Upgrading of ITDI-Laboratory Animal Facilities in Support for Tuklas Lunas and Other DOST Programs & Industry Needs – Equipment Outlay"

2) VIP Project 1: Isolation and Purification of Philippine Common Viruses with Medical Importance and Pandemic Potential for Antigen-Antibody Studies-CO

3) VIP Project 3: "Detection of Food and Water-Borne Bacterial Pathogens Using Phage-based Diagnostics

4-5) Mobile Modular Food Processing Facility

6) VIP Project Project 5: Development of a Real-Time Polymerase Chain Reaction for Point of Need Detection for African Swine Fever Virus (ASFV)

7) "VIP Project 2: Combination Therapy: Lytic Bacteriophages and Plant Extracts against Multidrug-Resistant Bacteria

8) GIA Project: Establishment of Halal Assurance Management System and Halal-Compliant Standardized Process for Spa Skincare Products for the Halal Tourism Industry

Dr. M. 20220418-10