

### Industrial Technology Development Institute Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000010003000	General Administration and Support												
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,908,000.00	1,908,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	513,000.00	513,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	160,000.00	160,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	55,000.00	55,000.00		
	-Motor Vehicle	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	586,000.00	586,000.00		
	Vehicle	ITDI Staff	NO	Competitive Bidding	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	2,400,000.00		2,400,000.00	
310100000000003	Industrial Technology Research and Development												
310100100001000010003	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy												
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,015,000.00	1,015,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	8,305,000.00	8,305,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	10,000.00	10,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	500,000.00	500,000.00		
	Repairs and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	267,000.00	267,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	100,000.00	100,000.00		
	-Vehicles	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	50,000.00	50,000.00		
	Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	2,500,000.00	2,500,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,100,000.00	1,100,000.00		

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310100200000 000	Locally-Funded Projects												
310100200001 000	Repair/Renovation and Maintenance of ITDI Buildings												
	Repair and Upgrading of Packaging Testing Laboratory for Packaging Related Contaminants	ITDI Staff	NO	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	6,000,000.00		6,000,000.00	
	Installation of Perimeter Fencing along ITDI Facilities	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,000,000.00		2,000,000.00	
	Repair/Renovation of Metrology Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,520,000.00		2,520,000.00	
	Repair/Renovation of EBD Pilot Plant and Main Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	2,000,000.00		2,000,000.00	
	Repair/Replacement of the Electric Panel of the Food Safety Section, Food Processing Division	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	February 2022	1st quarter 2022	1st quarter 2022	GoP	140,000.00		140,000.00	
	Rehabilitation of the STD Electrical System	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	13,700,000.00		13,700,000.00	
	Repair/Renovation of PTD Main and R&D Buildings	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	1,900,000.00		1,900,000.00	
	Improvement of MSD Nanotechnology Laboratories	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	1,700,000.00		1,700,000.00	
	Waterproofing Works for Selected Areas of FPD Building	ITDI Staff	YES	Competitive Bidding	4th. Quarter 2021	December 2021	January 2022	1st quarter 2022	GoP	5,000,000.00		5,000,000.00	
	Repair/Renovation of FPD Pilot Plant	ITDI Staff	NO	Competitive Bidding	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	4,180,000.00		4,180,000.00	
	Installation of Airconditioning Units in ESS Workshop	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	February 2022	1st quarter 2022	1st quarter 2022	GoP	200,000.00		200,000.00	
	General Repairs Contingency	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	February 2022	1st quarter 2022	1st quarter 2022	GoP	660,000.00		660,000.00	

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310100200003000	ITDI Information Technology Capability Enhancement												
	ICT Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,000,000.00	1,000,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		
	Repairs and Maintenance												
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	200,000.00	200,000.00		
	-Information and Communication Technology Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	100,000.00	100,000.00		
	ICT Software Subscription	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,813,000.00	1,813,000.00		
310200000000000	Industrial Technology Transfer Program	ITDI Staff											
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	1,160,000.00	1,160,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	10,000.00	10,000.00		
310200100002000	Promotion and Marketing of Industrial Technologies and ...	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	800,000.00	800,000.00		
	Textbooks and Instructional Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	2,000.00	2,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	50,000.00	50,000.00		
	Repair and Maintenance	ITDI Staff											
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	100,000.00	100,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	10,000.00	10,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	1st-2nd quarter 2022	GoP	550,000.00	550,000.00		



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300000000	Industrial Technology Technical Services Pro...	ITDI Staff											
310300100001	Testing and Analysis of Materials/Products, Calibration Instruments and Apparatus and other Technical Services	ITDI Staff											
	Office Supplies	ITDI Staff	NO	Shopping	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	600,000.00	600,000.00		
	Medical, Dental and Laboratory Supplies	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	3,796,000.00	3,796,000.00		
	Other Supplies and Materials	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	150,000.00	150,000.00		
	Repair and Maintenance												
	-Buildings	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	610,000.00	610,000.00		
	-Office Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	50,000.00	50,000.00		
	-Technical & Scientific Equipment	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	5,800,000.00	5,800,000.00		
	Other MOOE	ITDI Staff	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter 2022	1st-2nd quarter 2022	2nd-3rd quarter 2022	2nd-3rd quarter 2022	GoP	1,216,000.00	1,216,000.00		
										77,734,000.00			

Prepared by:

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 Director