

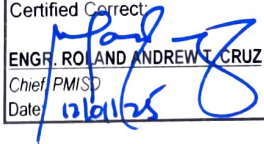
FY 2026 PHYSICAL PLAN

BED No. 2

Department: Department of Science and Technology  
 Agency: Industrial Technology Development Institute  
 Organization Code (UACS): 190050000000


Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year: 2026)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>OPERATIONS</b>											
OO : <i>Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness</i>											
<b>INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Number of partnerships with public and private stakeholders and international organizations		27	0	27	25	5	5	10	5	-2	
2. Amount of revenue generated from partnerships		230M	0	230M	200	40	80	50	30	-30M	
<b>Output Indicators</b>											
1. Number of projects completed		7	18	25	25	1	3	0	21	0	
2. Percentage of projects completed within the approved time frame		100%	100%	100%	100%	100%	100%	100%	100%	0	not cumulative
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		13.1%	0%	13.1%	5%	5%	5%	5%	5%	-8%	not cumulative
<b>INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of clients that rate the technology transfer as satisfactory or better		100%	0%	100%	90%	90%	90%	90%	90%	-10%	not cumulative
<b>Output Indicators</b>											
1. Number of knowledge/technologies diffused		104	0	104	90	25	25	25	15	-14	
2. Number of technologies transferred/ commercialized through technology transfer agreement		16	0	16	7	2	2	2	1	-9	
3. Percentage of request for technology transfer that have been provided within the required timeframe		100%	0%	100%	95%	95%	95%	95%	95%	-5%	not cumulative
<b>INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Percentage of customers that rate the technical services rendered as satisfactory or better		99.79%	100%	99.79%	90%	90%	90%	90%	90%	-9.79%	not cumulative
<b>Output Indicators</b>											
1. Number of technical services rendered		42,111	2,000	44,111	30,000	7,000	9,000	8,000	6,000	-14,111	
2. Percentage of request for technical services that have been provided within the required time frame		100%	100%	100%	90%	90%	90%	90%	90%	-10%	not cumulative
3. Number of clients benefiting from technical services		6,672	500	7,172	5,500	1,500	1,500	1,500	1,000	-1,672	

Certified Correct:

  
**ENGR. ROLAND ANDREW T. CRUZ**  
 Chief, PMISD  
 Date: 12/12/25

  
**ERIC M. CHARLTON**  
 Chief, FMD  
 Date:

Recommending Approval by:

  
**DR. JANET F. QUIZON**  
 Deputy Director for ATS  
 Date:

Approved by:

  
**DR. ANNABELLE V. BRIONES**  
 Director, ITDI  
 Date:

12-582