FY 2020 PHYSICAL PLAN

Department:

Department of Science and Technology (DOST)

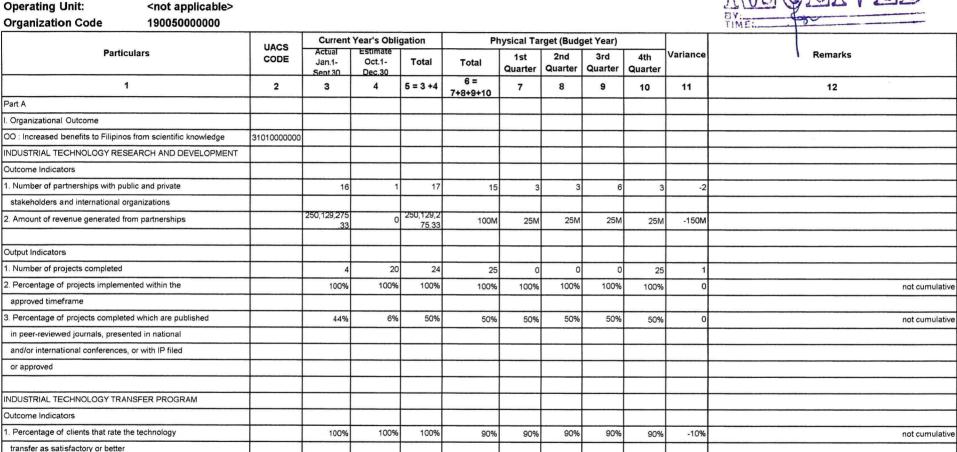
Agency:

Industrial Technology Development Institute

Operating Unit:

2. Percentage benefit incidence of intervention

to target local industries and/or institutions



N/A

This report was generated using the Unified Reporting System on21/11/2019 08:11

TOST BICUTAN TAGUIG CHAN BED No. 2

Department:

P Department of Science and Technology (DOST)

Agency:

Industrial Technology Development Institute

Operating Unit:

<not applicable>

Organization Code

190050000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)						
		Actual Jan.1- Sent 30	Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
Number of knowledge/technologies diffused		44	0	44	45	8	10	15	12	1	
Number of technologies transferred/commercialized		6	0	6	5	1	1	2	1	-1	
through technology transfer agreement											
3. Percentage of request for technology transfer that		100%	100%	100%	100%	100%	100%	100%	100%	0	not cumulative
have been provided within the required timeframe											
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM											
Outcome Indicator											
Percentage of customers that rate the technical		100%	100%	100%	90%	90%	90%	90%	90%	-10%	not cumulative
services rendered as satisfactory or better											
Output Indicators											
Number of technical services rendered		18,847	3,000	21,847	20,000	5,000	5,000	5,000	5,000	-1,847	
Percentage of request for technical services that		100%	100%	100%	90%	90%	90%	90%	90%	-10%	not cumulative
have been provided within the required timeframe											
3. Number of clients benefiting from technical services		6,190	750	6,940	4,000	1,000	1,000	1,300	700	-2,940	

Prepared By:

Designation Planning Officer

Created on: 11/21/19 4:30 PM

In coordination with:

Designation Budget Officer

Reviewed 11/21/19 4:35 PM

Approved By:

BRIONES ANNABELLE VUELBAN

Designation Director

Approved 11/21/19 4:36 PM