

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12- 001
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOT MENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
100000100001000	19-005-00-00000-01-01 General Administration and Support Services	PS	(5010202000) Representation Allowance (5010204001) Clothing (5010211004) Hazard Pay (5010213001) Overtime Pay (5010303001) PHILHEALTH (5010499099) Other Personnel Benefit	2,250.00 21,000.00 264,797.81 140,488.44 15,624.35 160,000.00
Total:				604,160.60

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOT MENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	19-005-00-00000-01-01 General Administration and Support Services	PS	(5010101001) Basic Salary (5010205002) Subsistence	(226,156.82) (378,003.78)
Total:				(604,160.60)

Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 604,160.60 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100001000	General Administration and Support Services	(5010101001) Basic Salary	(226,156.82)
		(5010205002) Subsistence	(378,003.78)
Total			(604,160.60)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100001000	General Administration and Support Services	(5010202000) Representation Allowance	2,250.00
		(5010204001) Clothing	21,000.00
		(5010211004) Hazard Pay	264,797.81
		(5010213001) Overtime Pay	140,488.44
		(5010303001) PHILHEALTH	15,624.35
		(5010499099) Other Personnel Benefit	160,000.00
Total			604,160.60

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-002
Dated: Dec. 28, 2018


Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
100000100001000	19-005-00-00000-01-01 General Administration and Support Services	MOOE	(5020101000) Travelling - Local	240,084.00
			(5020302000) Accountable	25,000.00
			(5020301000) Office Supplies	20,041.13
			(5020309000) Fuel, Oil and Lubricants Expenses	161,167.47
			(5020399000) Other Supplies and Materials	4,948.70
			(5020501000) Postage and Courier Services	5,026.00
			(5020502001) Mobile	162,659.11
			(5021102000) Auditing Services	278,603.00
			(5021203000) Security	116,708.04
			(5021305002) Repair - Office Equipment	83,606.20
			(5021306001) Repair - Motor Vehicle	44,397.48
			(5029901000) Advertising	39,782.40
			(5029903000) Representation	28,680.17
			(5029905004) Rent Expenses	28,174.17
			(5029999000) Other MOOE	417,104.01
Total:				1,655,981.88

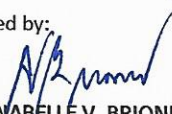
SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	19-005-00-00000-01-01 General Administration and Support Services	MOOE	(5020102000) Travelling Foreign	(30,000.00)
			(5020401000) Water Expenses	(98,560.00)
			(5020402000) Electricity	(1,049,421.88)
			(5020503000) Internet	(328,000.00)
			(5021304001) Repair - Building	(100,000.00)
			(5021503000) Insurance	(50,000.00)
Total:				(1,655,981.88)

Prepared by:

ERIC M. CHARLON
Budget Officer

Recommended by:

DR. JANET F. QUIZON
Chief, FAD

Approved by:

DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 1,655,981.88 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100001000	General Administration and Support Services	(5020102000) Travelling Foreign	(30,000.00)
		(5020401000) Water Expenses	(98,560.00)
		(5020402000) Electricity	(1,049,421.88)
		(5020503000) Internet	(328,000.00)
		(5021304001) Repair - Building	(100,000.00)
		(5021503000) Insurance	(50,000.00)
Total			(1,655,981.88)


This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100001000	General Administration and Support Services	(5020101000) Travelling - Local	240,084.00
		(5020302000) Accountable	25,000.00
		(5020301000) Office Supplies	20,041.13
		(5020309000) Fuel, Oil and Lubricants Expenses	161,167.47
		(5020399000) Other Supplies and Materials	4,948.70
		(5020501000) Postage and Courier Services	5,026.00
		(5020502001) Mobile	162,659.11
		(5021102000) Auditing Services	278,603.00
		(5021203000) Security	116,708.04
		(5021305002) Repair - Office Equipment	83,606.20
		(5021306001) Repair - Motor Vehicle	44,397.48
		(5029901000) Advertising	39,782.40
		(5029903000) Representation	28,680.17
		(5029905004) Rent Expenses	28,174.17
		(5029999000) Other MOOE	417,104.01
Total			1,655,981.88

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: Industrial Technology Development Institute
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-003
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310100100001000	19-005-00-00000-02-01-01 Reasearch and Development	PS	(5010201001) PERA	2,000.00
			(5010202000) Representation Allowance	47,750.00
			(5010203001) Transportation Allowance	40,931.90
			(5010204001) Clothing	72,000.00
			(5010215001) Cash Gift	13,000.00
			(5010299036) Mid Year Bonus	110,777.00
			(5010302001) PAGIBIG	5,100.00
			(5010303001) PhilHealth	258,754.21
			(5010304001) ECIP	7,310.39
			Total:	557,623.50

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000	19-005-00-00000-02-01-01 Reasearch and Development	PS	(5010101001) Basic Salary (501029011) CAN	(410,300.66) (147,322.84)
Total:				(557,623.50)


Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular


CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS


This is to certify that the amount of PhP 557,623.50 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100100001000	Reasearch and Development	(5010101001) Basic Salary	(410,300.66)
		(501029011) CAN	(147,322.84)
Total			(557,623.50)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100100001000	Reasearch and Development	(5010201001) PERA	2,000.00
		(5010202000) Representation Allowance	47,750.00
		(5010203001) Transportation Allowance	40,931.90
		(5010204001) Clothing	72,000.00
		(5010215001) Cash Gift	13,000.00
		(5010299036) Mid Year Bonus	110,777.00
		(5010302001) PAGIBIG	5,100.00
		(5010303001) PhilHealth	258,754.21
		(5010304001) ECIP	7,310.39
Total			557,623.50

Prepared by:

ERIC M. CHARLON
Budget Officer

Approved by:

DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 6,237,895.10 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100100001000	Reasearch and Development	(5020101000) Travelling - Local	(1,500,000.00)
		(5020102000) Travelling - Foreign	(150,000.00)
		(5020201002) Training	(1,002,415.00)
		(5020301002) Office Supplies	(800,000.00)
		(5020308000) Medical, Dental and Laboratory Supplies	(750,000.00)
		(5020401000) Water Expenses	(900,000.00)
		(5021305014) Repair - Technical and Sci. Eqpt	(1,135,480.10)
Total			(6,237,895.10)


This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO -MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100100001000	Reasearch and Development	(5020307000) Drugs and Medicine	9,777.00
		(5020501000) Postage and Courier Services	2,415.00
		(5021003000) EME	111,640.00
		(5029903000) Representation	1,055,037.46
		(5029904000) Trans. And Delivery	166,768.92
		(5029906000) Membership Dues and Contributions	73,297.35
		(5029907099) Subscription	5,857.00
		(5029999000) Other MOOE	4,681,508.99
		(5020402000) Electricity Expenses	131,593.38
Total			6,237,895.10

Prepared by:


ERIC M. CHARLTON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-004
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310100100001000	19-005-00-00000-02-01-01 Reasearch and Development	MOOE	(5020307000) Drugs and Medicine	9,777.00
			(5020501000) Postage and Courier Services	2,415.00
			(5021003000) EME	111,640.00
			(5029903000) Representation	1,055,037.46
			(5029904000) Trans. And Delivery	166,768.92
			(5029906000) Membership Dues and Contributions	73,297.35
			(5029907099) Subcription	5,857.00
			(5029999000) Other MOOE	4,681,508.99
			(5020402000) Electricity Expenses	131,593.38
			Total:	6,237,895.10

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000	19-005-00-00000-02-01-01 Reasearch and Development	MOOE	(5020101000) Travelling - Local	(1,500,000.00)
			(5020102000) Travelling - Foreign	(150,000.00)
			(5020201002) Training	(1,002,415.00)
			(5020301002) Office Supplies	(800,000.00)
			(5020308000) Medical, Dental and Laboratory Supplies	(750,000.00)
			(5020401000) Water Expenses	(900,000.00)
			(5021305014) Repair - Technical and Sci. Eqpt	(1,135,480.10)
			Total:	(6,237,895.10)

Prepared by:

Recommended by:


ERIC M. CHARLON
Budget Officer


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-04-001
Dated: Apr. 25, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310100100001000	19-005-00-00000-02-01-01 Reasearch and Development	CO	(5060405002) Office Equipment	732,119.00
Total:				732,119.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000	19-005-00-00000-02-01-01 Reasearch and Development	CO	(5060405014) Technical and Scientific Equipment	(732,119.00)
Total:				(732,119.00)


Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 732,119 is available and not yet obligated as of April 25, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - CO			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100100001000	Reasearch and Development	(5060405014) Technical and Scientific Equipment	(732,119.00)
Total			(732,119.00)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO -CO			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100100001000	Reasearch and Development	(5060405002) Office Equipment	732,119.00
Total			732,119.00

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-005
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310200100001000	19-005-00-00000-02-02-01 Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	MOOE	(5020101000) Travelling - local	108,478.40
			(5020501000) Postage and Courier	5,000.00
			(5029903000) Representation	1,000.75
			(5029999000) Other MOOE	16,400.00
Total:				130,879.15


SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310200100001000	19-005-00-00000-02-02-01 Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	MOOE	(5020301000) Office Supplies (5020402000) Electricity (5021305002) Repair - Office Eqpt. (5029904000) Transportation and Delivery	(34,879.15) (81,000.00) (10,000.00) (5,000.00)
Total:				(130,879.15)


Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 130,879.15 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	(5020301000) Office Supplies (5020402000) Electricity (5021305002) Repair - Office Eqpt. (5029904000) Transportation and Delivery	(34,879.15) (81,000.00) (10,000.00) (5,000.00)
Total			(130,879.15)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy	(5020101000) Travelling - local	108,478.40
		(5020501000) Postage and Courier	5,000.00
		(5029903000) Representation	1,000.75
		(5029999000) Other MOOE	16,400.00
Total			130,879.15

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-006
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
100000100003000	19-005-00-00000-01-03 Evaluation, Coordination and Monitoring	PS	(5010303001) PHILHEALTH	8,131.04
Total:				8,131.04

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100003000	19-005-00-00000-01-03 Evaluation, Coordination and Monitoring	PS	(5010101001) Basic Salary	(8,131.04)
Total:				(8,131.04)


Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 8,131.04 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100003000	Evaluation, Coordination and Monitoring	(5010101001) Basic Salary	(8,131.04)
Total			(8,131.04)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100003000	Evaluation, Coordination and Monitoring	(5010303001) PHILHEALTH	8,131.04
Total			8,131.04

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-007
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
100000100003000	19-005-00-00000-02-01-03 Evaluation, Coordination and Monitoring	MOOE	(5020101000) Local	7,378.00
			(5021305002) Repair - Office Eqpt.	27,800.00
			(5029903000) Representation	2,111.00
			Total:	37,289.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100003000	19-005-00-00000-02-01-03 Evaluation, Coordination and Monitoring	MOOE	(5020301000) Office Supplies	(19,489.00)
			(5020309000) Fuel, Oil and Lubricants Expense	(1,800.00)
			(5029904000) Transportation and Delivery	(10,000.00)
			(5029999000) Other MOOE	(6,000.00)
			Total:	(37,289.00)


Prepared by:

Recommended by:


ERIC M. CHARLON
Budget Officer


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 109,357.30 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100003000	Evaluation, Coordination and Monitoring	(5020101000) Local Travel	(30,000.00)
		(5020399000) Other Supplies	(13,000.00)
		(5020401000) Water	(9,000.00)
		(5021003000) EME	(41,657.30)
		(5029904000) Transportation and Delivery	(10,000.00)
		(5029999000) Other MOOE	(5,700.00)
Total			(109,357.30)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
100000100003000	Evaluation, Coordination and Monitoring	(5020301000) Office Supplies	36,249.75
		(5021305002) Repair - Office Eqpt.	68,230.00
		(5029903000) Representation	4,877.55
Total			109,357.30

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
Deputy Director, RD

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-008
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310300100001000	19-005-00-00000-02-03-01 Testing and Analysis	PS	(5010204001) Clothing	54,000.00
Total:				54,000.00

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310300100001000	19-005-00-00000-02-03-01 Testing and Analysis	PS	(5010101001) Basic Salary	(54,000.00)
Total:				(54,000.00)

Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 54,000.00 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310300100001000	Testing and Analysis	(5010101001) Basic Salary	(54,000.00)
Total			(54,000.00)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310300100001000	Testing and Analysis	(5010204001) Clothing	54,000.00
Total			54,000.00

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-009
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310300100001000	19-005-00-00000-02-03-01 Testing and Analysis	MOOE	(5020309000) Fuel, Oil, and Lubr.	3,931.45
			(5020399000) Other Supplies and Materials	167,109.08
			(5020401000) Water	33,000.00
			(5020501000)Postage and Courier	3,207.00
			(5021304001) Repair - Buildings	2,222.50
			(5021305014) Repair - Technical and Sci. Eqpt.	153,745.95
			(5029903000) Representation	235,435.36
			(5029904000) Transportation and Delivery	545,162.69
			(5029905004) Rent Eqpt	51,406.90
			(5029906000) Membership Dues and Cont	65,708.20
			(5029907000) Other Subscription	78,712.12
			Total:	1,339,641.25

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310300100001000	19-005-00-00000-02-03-01 Testing and Analysis	MOOE	(5020101000) Travelling Local	(77,017.00)
			(5020102000) Travelling Foreign	(13,535.27)
			(5020301000) Office Supplies	(3,985.80)
			(5020402000) Electricity	(628,263.18)
			(5021203000) Security	(500,000.00)
			(5021501001) Taxes, Duties and	(72,740.00)
			(5029999000) Other MOOE	(44,100.00)
Total:				(1,339,641.25)

Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of Php 1,339,641.25 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310300100001000	Testing and Analysis	(5020101000) Travelling Local	(77,017.00)
		(5020102000) Travelling Foreign	(13,535.27)
		(5020301000) Office Supplies	(3,985.80)
		(5020402000) Electricity	(628,263.18)
		(5021203000) Security	(500,000.00)
		(5021501001) Taxes, Duties and	(72,740.00)
		(5029999000) Other MOOE	(44,100.00)
Total			(1,339,641.25)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310300100001000	Testing and Analysis	(5020309000) Fuel, Oil, and Lubr.	3,931.45
		(5020399000) Other Supplies and Materials	167,109.08
		(5020401000) Water	33,000.00
		(5020501000)Postage and Courier	3,207.00
		(5021304001) Repair - Buildings	2,222.50
		(5021305014) Repair - Technical and Sci. Eqpt.	153,745.95
		(5029903000) Representation	235,435.36
		(5029904000) Transportation and Delivery	545,162.69
		(5029905004) Rent Eqpt	51,406.90
		(5029906000) Membership Dues and Cont	65,708.20
		(5029907000) Other Subscription	78,712.12
Total			1,339,641.25

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-010
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310200100002000	19-005-00-00000-02-02-02 Promotion and Marketing	PS	(5010201001) PERA	7,311.58
			(5010204001) Clothing	18,000.00
			(5010214001) YEB	12,777.10
			(5010215001) Cash Gift	3,500.00
			(5010302001) PAGIBIG	1,300.00
			(5010303001) Philhealth	41,163.96
Total:				84,052.64

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310200100002000	19-005-00-00000-02-02-02 Promotion and Marketing	PS	(5010101001) Basic Salary (5010304001) ECIP	(80,752.64) (3,300.00)
Total:				(84,052.64)


Prepared by:

Recommended by:


ERIC M. CHARLON
Budget Officer


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: Regular Agency Fund RA 10964

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 84,052.64 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310200100002000	Promotion and Marketing	(5010101001) Basic Salary	(80,752.64)
		(5010304001) ECIP	(3,300.00)
Total			(84,052.64)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - PS			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310200100002000	Promotion and Marketing	(5010201001) PERA	7,311.58
		(5010204001) Clothing	18,000.00
		(5010214001) YEB	12,777.10
		(5010215001) Cash Gift	3,500.00
		(5010302001) PAGIBIG	1,300.00
		(5010303001) Philhealth	41,163.96
Total			(84,052.64)

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-011
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310200100002000	19-005-00-00000-02-02-02 Promotion and Marketing	MOOE	(5020101000) Local Travel	189,022.86
			(5020308000) Medical, Dental and Laboratory Supplies	1,639.00
			(5020309000) Fuel, Oil and Lubr.	3,172.26
			(5021202000) Janitorial	42,440.95
			(5021305002) Repair - Ofc. Eqpt.	45,695.00
			(5029901000) Advertising	71,870.40
			(5029902000) Printing and Publication	72,675.00
Total:				426,515.47

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310200100002000	19-005-00-00000-02-02-02 Promotion and Marketing	MOOE	(5020301002) Office Supplies	(80,775.45)
			(5020311001) TextBooks & Inst. Materials	(2,000.00)
			(5020399000) Other Supplies	(12,584.36)
			(5020401000) Water	(24,000.00)
			(5020402000) Electricity	(34,910.30)
			(5020502001) Mobile	(137.93)
			(5020502002) Landline	(55,000.00)
			(5021304001) Repair of Bldgs.	(100,000.00)
			(5029903000) Representation	(10,000.00)
			(5029905004) Rent Eqpt	(3,893.92)
			(5029907000) Other Subscription	(56,855.00)
			(5029999000) Other MOOE	(46,358.51)
Total:			(426,515.47)	

Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 426,515.47 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310200100002000	Promotion and Marketing	(5020301002) Office Supplies	(80,775.45)
		(5020311001) TextBooks & Inst. Materials	(2,000.00)
		(5020399000) Other Supplies	(12,584.36)
		(5020401000) Water	(24,000.00)
		(5020402000) Electricity	(34,910.30)
		(5020502001) Mobile	(137.93)
		(5020502002) Landline	(55,000.00)
		(5021304001) Repair of Bldgs.	(100,000.00)
		(5029903000) Representation	(10,000.00)
		(5029905004) Rent Eqpt	(3,893.92)
		(5029907000) Other Subscription	(56,855.00)
		(5029999000) Other MOOE	(46,358.51)
Total			(426,515.47)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310200100002000	Promotion and Marketing	(5020101000) Local Travel	189,022.86
		(5020308000) Medical, Dental and Laboratory Supplies	1,639.00
		(5020309000) Fuel, Oil and Lubr.	3,172.26
		(5021202000) Janitorial	42,440.95
		(5021305002) Repair - Ofc. Eqpt.	45,695.00
		(5029901000) Advertising	71,870.40
		(5029902000) Printing and Publication	72,675.00
		Total	

Prepared by:


ERIC M. CHARLON
 Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
 OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12- 012
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310300200001000	19-005-00-00000-02-03-02 Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines	MOOE	(5020101000) Travelling Local	196,830.00
			(5020301000) Office Supplies	846,863.26
			(5020308000) Medical, Dental and Laboratory Supplies	3,119,404.06
			(5020311001) Textbooks and Int. Materials	120,000.00
			(5020402000) Electricity	25,000.00
			(5021304001) Repair - Building	4,430,186.11
			(5029902000) Printing and Binding	60,000.00
			(5029903000) Representation	270,000.00
			(5029904000) Transportation and Delivery	52,516.16
			(5029999000) Other MOOE	56,779.20
			Total:	9,177,578.79

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310300200001000	19-005-00-00000-02-03-02 Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines	MOOE	(5020102000) Travelling Foreign	(672,784.00)
			(5020201000) Training	(2,486,830.00)
			(5020309000) Fuel, Oil and	(10,000.00)
			(5020502001) Mobile	(38,000.00)
			(5021199000) Other Professional	(5,170,164.79)
			(5021305014) Repair - Technical	(539,800.00)
			(5029907099) Subscription	(260,000.00)
Total:				(9,177,578.79)

Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 9,177,578.79 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310300200001000	19-005-00-00000-06-06	(5020102000) Travelling Foreign	(672,784.00)
	Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines	(5020201000) Training	(2,486,830.00)
		(5020309000) Fuel, Oil and	(10,000.00)
		(5020502001) Mobile	(38,000.00)
		(5021199000) Other Professional	(5,170,164.79)
		(5021305014) Repair - Technical	(539,800.00)
		(5029907099) Subscription	(260,000.00)
Total			(9,177,578.79)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310300200001000	19-005-00-00000-06-06	(5020101000) Travelling Local	196,830.00
	Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines	(5020301000) Office Supplies	846,863.26
		(5020308000) Medical, Dental and Laboratory Supplies	3,119,404.06
		(5020311001) Textbooks and Int. Materials	120,000.00
		(5020402000) Electricity	25,000.00
		(5021304001) Repair - Building	4,430,186.11
		(5029902000) Printing and Binding	60,000.00
		(5029903000) Representation	270,000.00
		(5029904000) Transportation and Delivery	52,516.16
		(5029999000) Other MOOE	56,779.20
Total			9,177,578.79

Prepared by:


ERIC M. CHARLTON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department of Science And Technology
Agency/Operating Unit: **Industrial Technology Development Institute**
Address: DOST Compound, Bicutan Taguig City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-12-13
Dated: Dec. 28, 2018

Funding Source: Regular Agency Fund - Specific Budgets of National Government Agencies
Legal Basis: RA 10964 Regular

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBEJECT OF EXPENDITURES	AMOUNT
310100200002000	19-005-00-00000-02-01-02 Modular Multi-Industry Innovation Center	MOOE	(5020102000) Travelling Foreign	130,000.00
			(5020301000) Office Supplies	212,107.02
			(5020308000) Medical, Dental and	365,853.42
			(5020399000) Other Supplies	200,000.00
			(5020402000) Electricity	167,239.56
			(5020502001) Mobile	25,000.00
			(5021305014) Repair - Technical and Sci. Eqpt	894,749.60
			(5029901000) Advertising	164,800.00
			(5029902000) Printing and Pub.	50,000.00
			(5029903000) Representation	50,000.00
			(5029999000) Other MOOE	300,000.00
			Total:	2,559,749.60

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ACTIVI TIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100200002000	19-005-00-00000-02-01-02 Modular Multi-Industry Innovation Center	MOOE	(5020101000) Travelling Local	(100,000.00)
			(5020401000) Water	(90,000.00)
			(5021199000) Other Professional	(1,159,749.60)
			(5021304001) Repair - Bldgs.	(1,000,000.00)
			(5029905004) Rent Expenses	(120,000.00)
			(5029907099) Subscription	(10,000.00)
			(5021306001) Repair - Motor Vehicle	(30,000.00)
			(5029904000) transportation & Del.	(50,000.00)
			Total:	(2,559,749.60)

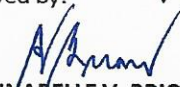
Prepared by:


ERIC M. CHARLON
Budget Officer

Recommended by:


DR. JANET F. QUIZON
Chief, FAD

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR

Department/Agency: DOST - Industrial Technology Development Institute
Funding Source: RA 10964 Regular Fund

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of PhP 2,559,749.60 is available and not yet obligated as of Dec. 28, 2018, considering that the original purposes (as enumerated below) have already been undertaken in the early part of FY 2018.

FROM - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100200002000	19-005-00-00000-02-01-02 Modular Multi-Industry Innovation Center	(5020101000) Travelling Local	(100,000.00)
		(5020401000) Water	(90,000.00)
		(5021199000) Other Professional	(1,159,749.60)
		(5021304001) Repair - Bldgs.	(1,000,000.00)
		(5029905004) Rent Expenses	(120,000.00)
		(5029907099) Subscription	(10,000.00)
		(5021306001) Repair - Motor Vehicle	(30,000.00)
		(5029904000) transportation & Del.	(50,000.00)
Total			(2,559,749.60)


This is to certify further that the said available allotments shall be used to cover the following purposes of realignment.

TO - MOOE			
P/A/P		OBJECT OF EXPENDITURE	AMOUNT (in pesos)
CODE	DESCRIPTION		
310100200002000	19-005-00-00000-02-01-02 Modular Multi-Industry Innovation Center	(5020102000) Travelling Foreign	130,000.00
		(5020301000) Office Supplies	212,107.02
		(5020308000) Medical, Dental and	365,853.42
		(5020399000) Other Supplies	200,000.00
		(5020402000) Electricity	167,239.56
		(5020502001) Mobile	25,000.00
		(5021305014) Repair - Technical and Sci. Eqpt	894,749.60
		(5029901000) Advertising	164,800.00
		(5029902000) Printing and Pub.	50,000.00
		(5029903000) Representation	50,000.00
		(5029999000) Other MOOE	300,000.00
Total			2,559,749.60

Prepared by:


ERIC M. CHARLON
Budget Officer

Approved by:


DR. ANNABELLE V. BRIONES
OIC - DIRECTOR