

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	LIACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
<b>DOST</b>																	
DOST-103B Setting Up One-Stop Shop Laboratory Services for Global Competitiveness- Y3																	
PS																	
MOOE			(7,871.10)	(7,871.10)											(7,871.10)		
CD																	
DOST-112 Upgrading and Enhancing the Capacity of the Packaging Technology Divisions in Packaging Research and Innovation Year 1																	
PS																	
MOOE																	
CD		1,059.00		1,059.00											1,059.00		
DOST-112A Upgrading and Enhancing the Capacity of the Packaging Technology Divisions in Packaging Research and Innovation Year 2																	
PS																	
MOOE																	
CD		252,488.50		252,488.50											252,488.50		
DOST-112B Upgrading and Enhancing the Capacity of the Packaging Technology Divisions in Packaging Research and Innovation Year 3																	
PS																	
MOOE		42,496.71		42,496.71											42,496.71		
CD		2,447,361.15		2,447,361.15											2,447,361.15		
DOST-120A Devt of and Effective Distribution System for RTE Resort Foods (Chicken Arrozcaldo and Fice Rice Meal) Year 2																	
PS																	
MOOE		37,677.54		37,677.54											37,677.54		
CD																	
DOST-122 ADMATEL Expansion and Business Continuity - Y1																	
PS																	
MOOE																	
CD																	
DOST-133 ADMATEL Expansion Towards Long Term Competitiveness and Sustainability																	
PS																	
MOOE																	
CD																	
DOST-135 Proj 1. Development of Multiple Materials Platform for Additive Manufacturing																	
PS																	
MOOE																	
CD		44,970.00		44,970.00											44,970.00		

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		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+(-4))	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-142A Project 4: Strengthening the Physical Metrology Capabilities of the National Metrology Laboratory Year 2																	
PS				-					-					-			
MOOE		19,275.31		19,275.31					-					-	19,275.31		
CD				-					-					-			
DOST-147 Pro) 2: Development of Compact Wastewater Treatment System for Restaurants in Biracay Land																	
PS			(1,350.00)	(1,350.00)					-					-	(1,350.00)		
MOOE									-					-			
CD				-					-					-			
DOST-149A Upgrading of ITD: Laboratory Animal Facilities in Support for Tuklas Lunas and Other																	
DOST																	
PS									-					-			
MOOE		226,394.36		226,394.36					-		226,394.36			226,394.36	226,394.36		(226,394.36)
CO		138,800.00		138,800.00					-		138,800.00			138,800.00	138,800.00		(138,800.00)
DOST-150 ADMATEL Expansion and Business Continuity - Y3 of 3 Years																	
PS									-					-			
MOOE			(12,974.95)	(12,974.95)					-					-	(12,974.95)		
CO				-					-					-			
DOST-151 Project 3: Management of Dredged Material: Characterization Treatment and Disposal																	
PS									-					-			
MOOE		11,690.00		11,690.00					-					-	11,690.00		
CD				-					-					-			
DOST-152A Design and Prototyping of Salt Harvesting Machine Year 2																	
PS									-					-			
MOOE		146,664.14		146,664.14					-					-	146,664.14		
CO				-					-					-			
DOST-154A Strategic Communication Portfolio for Enhanced Technology Promotion Y2																	
PS									-					-			
MOOE			(906,900.00)	(906,900.00)					-					-	(906,900.00)		
CD				-					-					-			
DOST-156 Nanostructured Herbal Extract of Momordica Charantia (Bitter Melon/ Ampalaya, Allium Sativum Garlic and Curcuma Longa L. Turmeric As Antidiabetic																	
PS									-					-			
MOOE									-					-			
CO		498,701.94		498,701.94					-					-	498,701.94		
DOST-159 Scale-up Production and Application of Natural Colorants for Cosmetics																	
PS									-					-			
MOOE		1,649.24		1,649.24					-					-	1,649.24		
CO				-					-					-			

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		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unused Budget	Unused Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-161 Pilot Testing of Packaging Technology Developed for Frozen Durian using Locally Produced Packaging Materials Y1																	
PS				-					-					-			
MOOE		132,244.45		132,244.45					-					-	132,244.45		
CO				-					-					-			
DOST-161A Pilot Testing of Packaging Technology Developed for Frozen Durian using Locally Produced Packaging Materials Y2																	
PS			(96,551.10)	(96,551.10)					-	27,071.10				27,071.10	(96,551.10)		(27,071.10)
MOOE		1,877.48		1,877.48					-					-	1,877.48		
CO				-					-					-			
DOST-162 Development of Competency on Establishment and Validation of Adequate Process of Thermally Processed Foods Y1																	
PS			(54,332.58)	(54,332.58)					-					-	(54,332.58)		
MOOE									-					-			
CO				-					-					-			
DOST-163 Deployment of Energy Monitoring Application and Network at DOST (DEMAND) as Demonstration Sites - Y1																	
PS									-					-			
MOOE									-					-			
CO		39,758.88		39,758.88					-					-	39,758.88		
DOST-163A Deployment of Energy Monitoring Application and Network at DOST (DEMAND) as Demonstration Sites - Y2																	
PS									-					-			
MOOE		1,220,686.82		1,220,686.82					-					-	1,220,686.82		
CO				-					-					-			
DOST-164 Production of Dietary Fiber using Sugarcane Bagasse from Raw Brown Manufacturing - Y1																	
PS									-					-			
MOOE		4,395.30		4,395.30					-					-	4,395.30		
CO				-					-					-			
DOST-164A Production of Dietary Fiber using Sugarcane Bagasse from Raw Brown Manufacturing - Y2																	
PS			(190,650.62)	(190,650.62)					-					-			
MOOE		192,609.12		1,958.50					-					-	1,958.50		
CO				-					-					-			
DOST-165A Technical Support for DOST Regional Food Innovation Centers (FHICs)																	
PS									-					-			
MOOE		4,106,717.05		4,106,717.05	2,886,087.99				2,886,087.99					-	1,220,629.06		2,886,087.99
CO				-					-					-			

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		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-166 ADMATEL Expansion Towards Long Term Competitiveness and Sustainability Phase 2: ADMATEL Geared for Phil. Industry 4.0																	
PS																	
MOOE		8,137,944.57	(2,087,782.18)	6,050,162.39											6,050,162.39		
CO																	
DOST-166A ADMATEL Expansion Towards Long Term Competitiveness and Sustainability Phase 2: ADMATEL Geared for Phil. Industry 4.0 - Year 2																	
PS																	
MOOE		2,087,782.18	(5,148,114.80)	(3,060,332.62)											(3,060,332.62)		
CO																	
DOST-167 Development of Mobile Modular Food Processing Facility (MFPF)																	
PS		970,403.73		970,403.73											970,403.73		
MOOE																	
CO																	
DOST-167A Development of Mobile Modular Food Processing Facility (MFPF)																	
PS		6,294,332.71		6,294,332.71	1,770,744.00				1,770,744.00		409,860.00			409,860.00	4,523,588.71	1,360,884.00	
MOOE		8,952,502.05		8,952,502.05	2,763,388.53				2,763,388.53		221,058.05			271,058.05	6,189,113.52	2,547,330.48	
CO		80,697,698.35	(51,572,461.85)	29,125,236.50	13,031,210.64				13,031,210.64		5,740,728.00			5,740,728.00	16,094,025.86	7,290,482.64	
DOST-168 Upgrading the Capability of Existing Distribution Centers/Trading Posts in the Delivery																	
PS																	
MOOE																	
CO		747,804.14		747,804.14								332,281.14	65,000.00	332,281.14	747,804.14		(332,281.14)
DOST-168A Upgrading the Capability of Existing Distribution Centers/Trading Posts in the Delivery																	
PS						198,931.90			198,931.90						(198,931.90)		198,931.90
MOOE		6,856,633.30		6,856,633.30	3,007,759.66				3,007,759.66						3,848,873.64		3,007,759.66
CO																	
DOST-169 DOST-MOST China Joint Research Program - Green Oil and Phytochemicals from Cashew - Year 1																	
PS																	
MOOE		1,807.60		1,807.60											1,807.60		
CO																	
DOST-169A DOST-MOST China Joint Research Program - Green Oil and Phytochemicals from Cashew																	
PS		203,406.35		203,406.35											203,406.35		
MOOE		126,531.86	(6,365,902.15)	(6,239,370.29)	518,014.46				518,014.46						(6,757,384.75)		518,014.46
CO																	

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-170 Project 1. Isolation and Purification of Philippine Common Viruses with Medical Importance - Year 1	PS																
	MOOE	319,492.52		319,492.52													
	CO														319,492.52		
DOST-170A Project 1. Isolation and Purification of Philippine Common Viruses with Medical Importance - Year 2	PS																
	MOOE	886,122.27		886,122.27													
	CO	4,360,561.00		4,360,561.00											4,360,561.00		
DOST-170B Project 1. Isolation and Purification of Philippine Common Viruses with Medical Importance - Year 3	PS																
	MOOE	65,468,859.03		65,468,859.03						6,679,419.34	5,715,468.39			12,394,887.73	65,468,859.03		(12,394,887.73)
	CO																
DOST-171 Project 2. Combination Therapy: Lytic Bacteriophages and Plant Extracts against Multidrug-R	PS																
	MOOE	15,653.20		15,653.20											15,653.20		
	CO	266,242.85		266,242.85											266,242.85		
DOST-171A Project 2. Combination Therapy: Lytic Bacteriophages and Plant Extracts against Multidrug-R	PS																
	MOOE	976,664.00		976,664.00										484,000.00	976,664.00		(484,000.00)
	CO	34,397,705.27		34,397,705.27										362,602.38	34,397,705.27		(362,602.38)
DOST-171B Project 2. Combination Therapy: Lytic Bacteriophages and Plant Extracts against Multidrug-R	PS				2,599,058.00	77,388.00			2,676,446.00	1,471,422.65	1,394,327.31			2,865,749.96	(2,676,446.00)		(189,303.96)
	MOOE	2,453,916.12		2,453,916.12	2,282,143.00	499,788.02			2,781,931.02	103,361.42	4,317,357.05			4,420,718.47	(328,014.90)		(1,638,787.45)
	CO																
DOST-172 Project 3. Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 1	PS																
	MOOE	458,649.67		458,649.67											458,649.67		
	CO	78,823.18		78,823.18											78,823.18		
DOST-172A Project 3. Detection of Food- and Water-borne Bacterial Pathogens Using Phage-based Diagnostics - Year 2	PS																
	MOOE	735,586.87		735,586.87											735,586.87		
	CO	64,570.00		64,570.00											64,570.00		

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1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-172B Project 3. Detection of Food- and Water-Borne Bacterial Pathogens Using Phage-based Diagnostics - Year 3	PS																
	MOOE	29,207,795.25		29,207,795.25	1,524,524.00	116,082.00			1,640,606.00	895,047.19	685,899.64			1,580,946.83	(1,640,606.00)		59,659.17
	CO				391,931.25	58,398.75			450,330.00	90,069.13	1,581,996.61			1,672,065.74	28,757,465.25		(1,271,735.74)
											1,523,412.00			1,523,412.00			(1,523,412.00)
DOST-173 Project 4. De Novo Synthesis of Non-Infective Zika Pseudovirus as Reference for Diagnostics - Year 1	PS																
	MOOE	725,229.92		725,229.92													
	CO	680,750.47		680,750.47											680,750.47		
DOST-173A Project 4. De Novo Synthesis of Non-Infective Zika Pseudovirus as Reference for Diagnostics - Year 2	PS																
	MOOE	1,260,393.36		1,260,393.36													
	CO	764,809.00		764,809.00											764,809.00		
DOST-173B Project 4. De Novo Synthesis of Non-Infective Zika Pseudovirus as Reference for Diagnostics - Year 3	PS																
	MOOE	3,186,800.72		3,186,800.72	1,708,620.00				1,708,620.00	1,013,699.24	1,010,415.82			2,024,115.06	(1,708,620.00)		(315,495.06)
	CO				197,396.94	49,738.50			247,135.44	7,484.02	144,724.03			152,208.05	2,939,665.28		94,927.39
										277,928.57				277,928.57			(277,928.57)
DOST-174 Project 5. Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 1	PS																
	MOOE	1,045,156.02		1,045,156.02													
	CO											25,000.00		25,000.00	1,045,156.02		(25,000.00)
DOST-174A Project 5. Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 2	PS																
	MOOE	245,156.14		245,156.14													
	CO														245,156.14		
DOST-174B Project 5. Development of a Real Time Polymerase Chain Reaction for Point of Need Detection - Year 3	PS																
	MOOE	7,382,189.04		7,382,189.04							7,371.94			7,371.94			(7,371.94)
	CO									768,378.03	1,111,974.44			1,880,352.47	7,382,189.04		(1,880,352.47)
DOST-175A Project 6. Development of a PCR-based Detection Kit for Tomato Yellow Leaf Curl Virus (TYLCV) - Year 2	PS																
	MOOE	1,229,485.83	26,534.80	1,256,020.63													
	CO														1,256,020.63		
DOST-175B Project 6. Development of a PCR-based Detection Kit for Tomato Yellow Leaf Curl Virus (TYLCV) - Year 3	PS																
	MOOE	9,871,671.29		9,871,671.29	1,775,189.00	363,864.00			2,139,053.00	798,943.71	783,474.99			1,582,418.70	(2,139,053.00)		556,634.30
	CO				212,211.00	139,389.92			351,600.92	178,436.40	544,090.83			722,527.23	9,520,070.37		(370,926.31)

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-176 Economic Life Cycle Analysis (CA) of Single-Use of Plastic (SUP) in the Philippines (ELCA)																	
PS				-					-	-	-	-	-	-	-	-	-
MOOE			(240,974.00)	(240,974.00)					-	-	-	-	-	-	(240,974.00)		-
CO				-					-	-	-	-	-	-	-		-
DOST-178 Development of Competency-Based Learning and Development Plan Mid to Longterm Plan for the DOST-ITDI officials and employees																	
PS				-					-	-	-	-	-	-	-	-	-
MOOE			(543,159.78)	(543,159.78)					-	-	-	-	-	-	(543,159.78)		-
CO				-					-	-	-	-	-	-	-		-
DOST-179 Nanotexturing of Stainless Steel 316i by Electrochemical Etching for Biological Implants																	
PS				-					-	-	-	-	-	-	-	-	-
MOOE		3,781,038.58	(2,584,839.03)	1,196,199.55					-	-	-	-	-	-	1,196,199.55		-
CO				-					-	-	-	-	-	-	-		-
DOST-180 Project 1 Establishment of Halal Assurance Management System and Halal-Compliant Standardization - Year 1																	
PS				-					-	-	-	-	-	-	-	-	-
MOOE		355,081.16		355,081.16					-	-	-	-	-	-	355,081.16		-
CO		39,820.00		39,820.00					-	-	-	-	-	-	39,820.00		-
DOST-180A Project 1 Establishment of Halal Assurance Management System and Halal-Compliant Standardization - Year 2																	
PS				-					-	-	-	-	-	-	-	-	-
MOOE		590,922.04		590,922.04					-	-	-	-	-	-	590,922.04		-
CO				-					-	-	-	-	-	-	-		-
DOST-181 Design and Development of Subsonic Wind Tunnel System for Airspeed Realization and Calibration																	
PS				-					-	-	-	-	-	-	-	-	-
MOOE		3,286,531.34	(1,035,084.13)	2,251,447.21					-	-	-	-	-	-	2,251,447.21		-
CO		1,022,016.25		1,022,016.25					-	-	-	-	-	-	1,022,016.25		-
DOST-181A Design and Development of Subsonic Wind Tunnel System for Airspeed Realization and Calibration - Year 2																	
PS				-					-	46,687.34	14,162.45			60,849.79			(60,849.79)
MOOE		578,973.24		578,973.24					-	-	74,739.48			74,739.48	578,973.24		(74,739.48)
CO				-					-	-	-			-	-		-
DOST-182 VIP Project: Generation of a Plant Virus Vector for Protein Expression and Functional Gene Analysis in Abaca and Banana																	
PS		53,789.68		53,789.68					-	-	-			-	53,789.68		-
MOOE		1,905,678.19	(1,332,325.93)	573,348.26					-	-	4,867.50			4,867.50	573,348.26		(4,867.50)
CO		1,472,315.40		1,472,315.40					-	-	-			-	1,472,315.40		-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UAES CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-4)]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-182A VIP Project: Generation of a Plant Virus Vector for Protein Expression and Functional Gene Analysis in Abaca and Banana - Year 2																	
PS				-					-	46,958.74	12,900.00			59,858.74	-		(59,858.74)
MOOE		1,810,190.06		1,810,190.06					-	189,306.30	14,156.56			203,462.86	1,810,190.06		(203,462.86)
CO				-					-	-	-			-			-
DOST-182B VIP Project: Generation of a Plant Virus Vector for Protein Expression and Functional Gene Analysis in Abaca and Banana - Year 2																	
PS				-					-	276,885.16	278,633.17			555,518.33	-		(555,518.33)
MOOE				-	49,000.00	95,265.75			144,265.75	-	108,889.25			108,889.25	(144,265.75)		35,376.50
CO				-					-	-	-			-			-
DOST-183 Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories																	
PS				-					-		136,489.85			136,489.85	-		(136,489.85)
MOOE		540,549.46		540,549.46					-	8,377.98	27,887.99			36,265.97	540,549.46		(36,265.97)
CO				-					-	-	-			-			-
DOST-183A Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories - Year 2																	
PS				-					-		165,667.35			165,667.35	-		(165,667.35)
MOOE		8,160,847.37		8,160,847.37					-	140,146.41	65,283.76			205,430.17	8,160,847.37		(205,430.17)
CO				-					-	1,796,070.00	3,547,950.00			5,344,020.00			(5,344,020.00)
DOST-183B Standardization and Validation of Chemical Test Methods on Allergen and Preservatives Food Safety Parameters Among DOST Laboratories - Year 3																	
PS				-	1,755,612.00	1,416,921.20			3,172,533.20	430,360.56	758,636.84			1,188,997.40	(3,172,533.20)		1,983,535.80
MOOE		2,422,271.55		2,422,271.55	72,785.15	1,606,486.33			1,679,271.48	51,715.20	644,805.70			696,520.90	743,000.07		982,750.58
CO				-					-	-	-			-			-
DOST-184 VIP: Computational Design of Multi-Epitope Subunit Vaccines for Protection Against Pathogenic Swine Viruses																	
PS				-	112,752.00				112,752.00	-	-			-	(112,752.00)		112,752.00
MOOE		719,660.29	(336,608.42)	383,051.87	83,790.62				83,790.62	-	-			299,261.25			83,790.62
CO				-					-	-	-			-			-
DOST-184A VIP: Computational Design of Multi-Epitope Subunit Vaccines for Protection Against Pathogenic Swine Viruses - Year 2																	
PS				-					-	169,876.83				169,876.83	-		(169,876.83)
MOOE		1,024,632.90		1,024,632.90	160,165.10				160,165.10	21,000.00	256,009.24			277,009.24	864,467.80		(116,844.14)
CO				-					-	-	-			-			-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	LIACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-185 VIP: Virtual Screening of Secondary Metabolites Derived from Philippine Medicinal Plants for Potential Antiviral Activity Against Pathogenic Swine Viruses																	
PS		34,800.00		34,800.00											34,800.00		
MOOE		653,693.55	(550,115.38)	103,578.17								20,743.56		20,743.56	103,578.17		(20,743.56)
CD																	
DOST-185A VIP: Virtual Screening of Secondary Metabolites Derived from Philippine Medicinal Plants for Potential Antiviral Activity Against Pathogenic Swine Viruses - Year 2																	
PS											42,769.35			42,769.35			(42,769.35)
MOOE		904,960.53		904,960.53							21,000.00			21,000.00	904,960.53		(21,000.00)
CD																	
DOST-186 VIP: Biological Control Potential of Bacteriophage Cocktails for Bacterial Diseases of Papaya																	
PS																	
MOOE		2,355,414.54	(1,180,901.68)	1,174,512.86		275,835.98				275,835.98		275,835.98		275,835.98	896,676.88		
CD																	
DOST-186A VIP: Biological Control Potential of Bacteriophage Cocktails for Bacterial Diseases of Papaya - Year 2																	
PS		63,820.42		63,820.42							63,820.42			63,820.42	63,820.42		(63,820.42)
MOOE		3,350,290.48		3,350,290.48							388,067.83	358,437.77		746,505.60	3,350,290.48		(746,505.60)
CD																	
DOST-186B VIP: Biological Control Potential of Bacteriophage Cocktails for Bacterial Diseases of Papaya - Year 3																	
PS																	
MOOE					133,841.34	186,287.75					428,062.08	390,331.70		818,393.78			(818,393.78)
CD										320,129.09	123,763.88	134,162.89		257,926.77	(320,129.09)		62,202.32
DOST-187 Development, Characterization and Performance Evaluation of Polymer Coated and Uncoated Aluminum and Titanium Alloy Powder for Selective Laser Sintering, Selective Laser Melting and Electron Beam Melting																	
PS																	
MOOE		18,757.42		18,757.42								18,757.42		18,757.42	18,757.42		(18,757.42)
CD																	
DOST-187A Development, Characterization and Performance Evaluation of Polymer Coated and Uncoated Aluminum and Titanium Alloy Powder for Selective Laser Sintering, Selective Laser Melting and Electron Beam Melting - Year 2																	
PS					289,135.00					289,135.00	88,078.01	287,197.26		375,225.27	(289,135.00)		(86,090.77)
MOOE		1,973,195.49		1,973,195.49	82,643.01	223,926.53				306,569.54	7,000.00	360,360.72		367,360.72	1,666,625.95		(60,791.18)
CD																	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
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(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-188 Project 3: 3D-Abi: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants																	
PS		241,250.00	(500,000.00)	(258,800.00)											(258,800.00)		
MOOE		1,349,788.48	(398,574.33)	951,214.15											951,214.15		
CO																	
DOST-188A Project 3: 3D-Abi: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants - Year 2																	
PS		51,887.96		51,887.96						51,887.96					51,887.96		(51,887.96)
MOOE		1,649,867.14	(1,045,917.75)	604,049.39						71,828.32		43,642.77			117,470.89		(117,470.89)
CO		285,937.84		285,937.84						167,217.84		118,720.00			285,937.84		(285,937.84)
DOST-188B Project 3: 3D-Abi: Development and Performance Evaluation of Biocompatible Materials and Pore Design Structure for 3D Printed Artificial Bone Implants - Year 3																	
PS		626,684.62		626,684.62		378,972.00				378,972.00		309,452.65			626,684.62		(247,712.62)
MOOE		1,045,917.75	(166,153.12)	879,764.63	57,200.00	112,074.93				169,274.93	35,975.00	39,393.03			75,368.03		93,906.90
CO																	
DOST-189: CRADLE: Bio-Composite from Waste Vetiver roots and Thermoplastic for Industrial Applications																	
PS		38,565.87		38,565.87							35,774.97	2,790.90			38,565.87		(38,565.87)
MOOE		2,014,064.93		2,014,064.93											2,014,064.93		
CO																	
DOST-189A: CRADLE: Bio-Composite from Waste Vetiver roots and Thermoplastic for Industrial Applications - Year 2																	
PS		202,778.94		202,778.94	61,505.00					61,505.00	115,427.73	87,351.21			202,778.94		(141,273.94)
MOOE		397,187.46		397,187.46	127,305.85					127,305.85	14,000.00	383,187.46			397,187.46		(269,881.61)
CO																	
DOST-190: Upscaled Production of Pectin from Calamansi Wastes																	
PS																	
MOOE		24,778.00		24,778.00	22,996.50					22,996.50						1,781.50	22,996.50
CO		2,570,599.47		2,570,599.47								402,232.15			402,232.15	2,570,599.47	(402,232.15)
DOST-191: Training of Trainers Program (ToT) on Nanotechnology																	
PS																	
MOOE		662,234.79		662,234.79												662,234.79	
CO																	
DOST-192: Smarter OneLab for Industry 4.0 through Testing and Calibration, Education, Education, and Discovery (ONEIAB for TED)																	
PS		418,129.43		418,129.43												418,129.43	
MOOE		1,345,658.94		1,345,658.94												1,345,658.94	
CO		61,434,712.86		61,434,712.86								7,140,049.28			7,140,049.28	61,434,712.86	(7,140,049.28)

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(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-192A Smarter OneLab for Industry 4.0 through Testing and Calibration, Education, Education, and Discovery (ONELAB for TED) - Year 2																	
PS		505,175.03		505,175.03					-	358,041.94	147,133.09			505,175.03	505,175.03		(505,175.03)
MOOE		2,365,992.25		2,365,992.25					-	594,750.50	1,771,232.75			2,365,992.25	2,365,992.25		(2,365,992.25)
CD		7,379,455.91		7,379,455.91					-	-	7,379,455.91			7,379,455.91			(7,379,455.91)
DOST-192B Smarter OneLab for Industry 4.0 through Testing and Calibration, Education, Education, and Discovery (ONELAB for TED) - Year 3																	
PS				-		539,078.05			539,078.05	-	-			-	(539,078.05)		539,078.05
MOOE				-		8,000.00			8,000.00	-	2,700.00			2,700.00	(8,000.00)		5,300.00
CD				-		-			-	-	-			-	-		-
DOST-193 Project 2: Molecular Profiles and Biobanking of Vector-borne Viruses in Selected Hospitals in Luzon (VIP)																	
PS				-					-	-	-			-	-		-
MOOE		345,565.21	3,700.00	349,265.21					-	-	24,985.72			24,985.72	349,265.21		(24,985.72)
CD				-					-	-	-			-	-		-
DOST-193A Project 2: Molecular Profiles and Biobanking of Vector-borne Viruses in Selected Hospitals in Luzon (VIP) Year 2																	
PS		805,901.76		805,901.76					-	521,892.61	284,009.15			805,901.76	805,901.76		(805,901.76)
MOOE		3,698,911.15	(3,200.00)	3,695,711.15	636,269.25	918,453.68			1,554,722.93	43,992.54	1,720,311.37			1,764,303.91	2,140,988.22		(209,580.98)
CD		23,571.43		23,571.43	571,945.00	-			571,945.00	-	23,571.43			23,571.43	(548,373.57)		548,373.57
DOST-193B Project 2: Molecular Profiles and Biobanking of Vector-borne Viruses in Selected Hospitals in Luzon (VIP) Year 3																	
PS				-		1,291,801.00			1,291,801.00	-	182,281.13			182,281.13	(1,291,801.00)		1,109,519.87
MOOE				-		75,970.00			75,970.00	-	13,408.35			13,408.35	(75,970.00)		62,561.65
CD				-		-			-	-	-			-	-		-
DOST-194 Project 2: Materials for Application- Specific Technologies for 3D/4D Printing R&D (MAST3R: Central Hub for Advanced Manufacturing R&D in the Philippines (CHAMP)																	
PS		2,596,344.93	(5,000,000.00)	(2,403,655.07)	2,503,875.00				2,503,875.00	-	-			-	(4,907,530.07)		2,503,875.00
MOOE		4,000,000.00	(616,913.31)	3,383,086.69	3,252,053.05				3,252,053.05	-	417,412.98			417,412.98	131,033.64		2,834,640.07
CD		9,000,000.00	(3,757,774.11)	5,242,225.89	18,304,303.00				18,304,303.00	-	6,079,203.57			6,079,203.57	(13,062,077.11)		12,225,099.43
DOST-194A Project 2: Materials for Application- Specific Technologies for 3D/4D Printing R&D (MAST3R: Central Hub for Advanced Manufacturing R&D in the Philippines (CHAMP) year 2																	
PS		2,216,996.22		2,216,996.22	1,883,723.33				1,883,723.33	1,882,942.81	334,053.41			2,216,996.22	333,272.89		(333,272.89)
MOOE		49,721,512.48		49,721,512.48	10,325,953.19	153,619.71			10,479,572.90	523,959.64	338,197.10			862,156.74	39,241,939.58		5,617,416.16
CD		416,428.57		416,428.57	13,650,200.00	-			13,650,200.00	-	416,428.57			416,428.57	(13,233,771.43)		13,233,771.43

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SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unused Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-194B Project 2: Materials for Application-Specific Technologies for 3D/4D Printing R&D (MAST3R): Central Hub for Advanced Manufacturing R&D in the Philippines (CHAMP) Year 3																	
PS		1,076,556.18		1,076,556.18		5,298,219.00			5,298,219.00		1,076,556.18			1,076,556.18	(4,221,662.82)		4,221,662.82
MOOE		99,905.98		99,905.98		98,725.98			98,725.98		99,905.98			99,905.98	1,180.00		(1,180.00)
CO		-		-		-			-		-			-			-
DOST-195 TASK 2: Maximizing the Gains from International Collaborations																	
PS																	
MOOE		192,323.89		192,323.89											192,323.89		
CO		-		-					-		-			-			-
DOST-196: VIP: Mycobacterium Tuberculosis EA12-Manila Strain-Derived Immunogenic Protein Subunits for TB Vaccine Development																	
PS																	
MOOE		5,289,608.40		5,289,608.40						13,671.43	2,837,096.62			2,850,768.05	5,289,608.40		(2,850,768.05)
CO		3,380,278.32		3,380,278.32							3,380,278.32			3,380,278.32			(3,380,278.32)
DOST-196A: VIP: Mycobacterium Tuberculosis EA12-Manila Strain-Derived Immunogenic Protein Subunits for TB Vaccine Development Year 2																	
PS		78,662.93		78,662.93						3,478.29	75,184.64			78,662.93	78,662.93		(78,662.93)
MOOE		12,376,879.04		12,376,879.04						1,217,777.45	1,710,834.32			2,928,611.77	12,376,879.04		(2,928,611.77)
CO		-		-						-	-			-			-
DOST-196B: VIP: Mycobacterium Tuberculosis EA12-Manila Strain-Derived Immunogenic Protein Subunits for TB Vaccine Development (extension)																	
PS		1,561,472.30		1,561,472.30	82,662.00				82,662.00	841,719.02	719,753.28			1,561,472.30	1,478,810.30		(1,478,810.30)
MOOE		5,005,898.72		5,005,898.72	721,356.02	1,006,167.58			1,730,523.60	326,059.50	574,317.71			900,377.21	3,275,375.12		830,151.39
CO		-		-					-					-			-
DOST-197: Aligning the Capabilities of Metro Manila's Local Metrology Authorities to the ASEAN Guidelines for Non-Automatic Weighing Instruments (NAWI) and Fuel Dispensers																	
PS																	
MOOE		114,008.29		114,008.29							16,188.17			16,188.17	114,008.29		(16,188.17)
CO		-		-							-			-			-
DOST-197A: Aligning the Capabilities of Metro Manila's Local Metrology Authorities to the ASEAN Guidelines for Non-Automatic Weighing Instruments (NAWI) and Fuel Dispensers - Year 2																	
PS		283,278.90		283,278.90	495,660.00				495,660.00	145,843.07	137,437.83			283,278.90	(212,381.10)		212,381.10
MOOE		2,387,973.83		2,387,973.83	13,947.70	392,791.60			406,734.30	7,000.00	43,155.55			50,155.55	1,981,239.53		356,578.75
CO		-		-		193,680.00			193,680.00					(193,680.00)			193,680.00

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SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+(-)4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-198: VIP VRV: Project 1: Biorepository of Human Respiratory Virus with Risk Group Level 2 Infections in selected tertiary hospitals in Luzon		76,636.53	(76,636.53)	-					-					-			
PS		1,501,046.02		1,501,046.02					-					152,041.15			-
MOOE																	
CD																	
DOST-198A VIP VRV: Project 1: Biorepository of Human Respiratory Virus with Risk Group Level 2 Infections in selected tertiary hospitals in Luzon Year 2		1,150,342.29		1,150,342.29	72,000.00	1,217,024.00			1,289,024.00	587,775.37	562,566.92			1,150,342.29	(138,681.71)		138,681.71
PS		17,371,838.56		17,371,838.56	892,115.00	438,687.75			1,330,802.75	4,428.22	3,889,057.83			3,893,486.05	16,041,035.81		(2,967,683.30)
MOOE																	
CD																	
DOST-199 MECO-TECO JRP: Innovative Approach in Delivering Syringic Acid Using Metal Organic Framework as Drug Carrier		886.36		886.36													
PS		131,625.66		131,625.66						886.36				886.36	886.36		(886.36)
MOOE											127,673.12			127,673.12	131,625.66		(127,673.12)
CD																	
DOST-199A MECO-TECO JRP: Innovative Approach in Delivering Syringic Acid Using Metal Organic Framework as Drug Carrier - Year 2		717,260.83		717,260.83	280,220.10				280,220.10	328,859.67	388,401.16			717,260.83	437,040.73		(437,040.73)
PS		2,717,800.00	(1,251.89)	2,716,548.11	284,783.93	492,974.90			777,258.83	346,771.27	260,579.59			607,300.86	1,939,289.28		169,957.97
MOOE																	
CD																	
DOST-200 30th Asia Pacific Legal Metrology Forum (APLMF) and Related Meetings 2023 on November 7-10, 2023 at Panglao Island, Bohol			(356,286.20)	(356,286.20)											(356,286.20)		
PS																	
MOOE																	
CD																	
DOST-201 Green Extraction of Philippine Agricultural Wastes for the Development of Cosmetic Lyophilized Active ingredients in Microcapsules (CLAIM) against Skin Oxidative Stress		258,570.65		258,570.65						258,570.65				258,570.65	258,570.65		(258,570.65)
PS		4,075,783.41	(1,521,585.85)	2,554,197.56						1,750,072.00	207,575.56			1,957,647.56	2,554,197.56		(1,957,647.56)
MOOE		106,615.18		106,615.18						106,615.18				106,615.18	106,615.18		(106,615.18)
CD																	
DOST-201A Green Extraction of Philippine Agricultural Wastes for the Development of Cosmetic Lyophilized Active ingredients in Microcapsules (CLAIM) against Skin Oxidative Stress - Year 2		584,628.23		584,628.23	991,370.00	927,272.38			1,918,592.38	189,961.46	394,666.77			584,628.23	(1,333,964.15)		1,333,964.15
PS			1,521,585.85	1,521,585.85	873,154.20	204,141.50			1,077,295.70	194,230.15	201,684.33			395,914.48	444,290.15		681,381.22
MOOE																	
CD																	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(in Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-202 Establishment of Biodegradability, Eco-toxicity and Compostability Testing Facility in the Philippines (BEC-lab)																	
PS		164,515.57		164,515.57					-	16,010.00	148,505.57			164,515.57	164,515.57		(164,515.57)
MOOE		66,828,023.68		66,828,023.68					-	177,670.85	4,728.85			182,399.71	66,828,023.68		(182,399.71)
CD		1,719,209.28		1,719,209.28					-		1,719,209.28			1,719,209.28	1,719,209.28		(1,719,209.28)
DOST-202A Establishment of Biodegradability, Eco-toxicity and Compostability Testing Facility in the Philippines (BEC-lab) - Year 2																	
PS		1,245,022.25		1,245,022.25	2,462,616.00	232,164.00			2,694,780.00	515,056.77	729,965.48			1,245,022.25	(1,449,757.75)	1,449,757.75	
MOOE		791,773.43		791,773.43	791,635.89	1,663,937.17			2,455,573.06	50,504.70	741,268.71			791,773.43	(1,663,799.63)	1,663,799.63	
CD		-		-	-	1,503,800.00			1,503,800.00	-	-			-	(1,503,800.00)	1,503,800.00	
DOST-203 CRADLE: Valorization of Post-Processing By-Products Generated from Industrial-Scale Production of Peanut Butter																	
PS		144,584.52		144,584.52					-	114,240.32	2,670.00			116,910.32	144,584.52		(116,910.32)
MOOE		590.68		590.68					-	-	590.68			590.68	590.68		(590.68)
CD		-		-					-	-	-			-	-		-
DOST-203A CRADLE: Valorization of Post-Processing By-Products Generated from Industrial-Scale Production of Peanut Butter - Year 2																	
PS		373,269.33		373,269.33	23,478.00	369,030.00			392,508.00	161,901.09	211,368.24			373,269.33	(19,238.67)	19,238.67	
MOOE		652,448.37		652,448.37	181,231.35	34,613.10			215,844.45	63,000.00	133,589.59			196,589.59	436,603.92		19,254.86
CD		-		-	-	-			-	-	-			-	-		-
DOST-204 CRADLE: Utilization of Banana Peel Wastes from Agro-Industrial Processing as Alternative Flour and Dietary Fiber Source and Its Applications																	
PS		22,995.92		22,995.92	738,060.00	-			738,060.00	22,995.92	-			22,995.92	(715,064.08)	715,064.08	
MOOE		2,409,389.90		2,409,389.90	14,000.00	47,010.70			61,010.70	159,672.48	23,606.00			183,278.48	2,348,179.20		(122,247.78)
CD		997,452.15		997,452.15	-	-			-	803,588.56	193,863.59			997,452.15	997,452.15		(997,452.15)
DOST-204A CRADLE: Utilization of Banana Peel Wastes from Agro-Industrial Processing as Alternative Flour and Dietary Fiber Source and Its Applications - Year 2																	
PS		299,514.87		299,514.87	92,109.00	-			92,109.00	121,586.95	177,927.92			299,514.87	207,405.87		(207,405.87)
MOOE		160,315.75		160,315.75	61,302.74	30,392.50			91,695.24	82,587.81	77,727.94			160,315.75	68,620.51		(68,620.51)
CD		-		-	-	-			-	-	-			-	-		-
DOST-205 CRADLE: Application of Retort Pouch Packaging Technology in the Development of Shelf Stable Ready to Eat Adlai Products (Coicryma-jobi L.)																	
PS		29,625.82		29,625.82	-				-	29,625.82	-			29,625.82	29,625.82		(29,625.82)
MOOE		774,674.89		774,674.89	11,200.00				11,200.00	11,246.00	89,036.96			100,282.96	763,474.89		(89,082.96)
CD		-		-	-	-			-	-	-			-	-		-
DOST-205A CRADLE: Application of Retort Pouch Packaging Technology in the Development of Shelf Stable Ready to Eat Adlai Products (Coicryma-jobi L.) - Year 2																	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Utilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3)-(4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PS		375,588.16		375,588.16	-	-	-	-	-	189,503.57	186,084.59	-	-	375,588.16	375,588.16		(375,588.16)
MOOE		59,653.16		59,653.16	149,178.61	326,641.27	-	-	475,819.88	8,195.84	51,457.32	-	-	59,653.16	(416,166.72)		416,166.72
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOST-206 CRADLE: Bench-Scale Monolaurin Production for Food Application																	
PS		101,274.78		101,274.78	-	-	-	-	-	14,991.41	86,283.37	-	-	101,274.78	101,274.78		(101,274.78)
MOOE		3,037,822.36		3,037,822.36	-	-	-	-	-	24,911.90	-	-	-	3,037,822.36			(24,911.90)
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOST-206A CRADLE: Bench-Scale Monolaurin Production for Food Application - Year 2																	
PS		318,101.10		318,101.10	355,494.15	377,136.74	-	-	732,630.89	171,684.39	146,416.71	-	-	318,101.10	(414,529.79)		414,529.79
MOOE		47,812.50		47,812.50	14,900.00	50,975.50	-	-	65,875.50	-	47,812.50	-	-	47,812.50	(18,063.00)		18,063.00
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOST-207 Stability and Extraction Yield Enhancement of Anthocyanin Pigments from Roselle and Cooked Ube Peels Through the Ultrasound Assisted Extraction (UAE) Method - Year 1																	
PS		636,597.22		636,597.22	123,540.00	-	-	-	123,540.00	407,447.47	229,149.75	-	-	636,597.22	513,057.22		(513,057.22)
MOOE		12,903,161.62		12,903,161.62	345,589.25	35,057.07	-	-	380,646.32	186,578.86	288,616.04	-	-	475,194.90	12,522,515.30		(94,548.58)
CO		10,232,145.40		10,232,145.40	-	-	-	-	-	-	10,232,145.40	-	-	10,232,145.40			(10,232,145.40)
DOST-207A Stability and Extraction Yield Enhancement of Anthocyanin Pigments from Roselle and Cooked Ube Peels Through the Ultrasound Assisted Extraction (UAE) Method - Year 2																	
PS		277,899.42		277,899.42	-	1,450,452.00	-	-	1,450,452.00	1,600.00	276,299.42	-	-	277,899.42	(1,172,552.58)		1,172,552.58
MOOE		30,395.00		30,395.00	-	50,904.25	-	-	50,904.25	-	30,395.00	-	-	30,395.00	(20,509.25)		20,509.25
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOST-208 Development of a Vector-Based African Swine Fever Virus Vaccine Using a Hepatitis E Virus Nanoparticle Platform - Year 1																	
PS		1,027,109.22		1,027,109.22	1,012,367.00	4,942,626.00	-	-	5,954,988.00	844,821.63	182,287.59	-	-	1,027,109.22	(4,927,878.78)		4,927,878.78
MOOE		44,862,092.35		44,862,092.35	2,232,386.37	937,729.50	-	-	3,170,115.87	1,266,486.04	2,460,817.14	-	-	3,727,303.18	41,691,976.48		(557,187.31)
CO		5,724,759.98		5,724,759.98	-	-	-	-	-	1,237,233.67	4,487,526.31	-	-	5,724,759.98	5,724,759.98		(5,724,759.98)
DOST-208A Development of a Vector-Based African Swine Fever Virus Vaccine Using a Hepatitis E Virus Nanoparticle Platform - Year 2																	
PS		686,484.85		686,484.85	-	1,216,908.00	-	-	1,216,908.00	-	686,484.85	-	-	686,484.85	(530,423.15)		530,423.15
MOOE		549,422.37		549,422.37	-	281,712.37	-	-	281,712.37	-	549,422.37	-	-	549,422.37	267,710.00		(267,710.00)
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOST-209 Facility for Optimized Calibration of Infusion Systems (FDCUS) - Year 1																	
PS		569,991.50		569,991.50	144,024.00	128,166.21	-	-	272,190.21	354,817.55	215,173.95	-	-	569,991.50	297,801.29		(297,801.29)
MOOE		13,760,000.00	(3,544,979.65)	10,215,020.35	3,665,854.75	16,959.75	-	-	3,682,814.50	1,477,968.36	1,875,923.78	-	-	3,348,892.14	6,532,205.85		333,922.36
CO		498,163.90		498,163.90	274,500.00	-	-	-	274,500.00	-	498,163.90	-	-	498,163.90	223,663.90		(223,663.90)

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	LIACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-209A Facility for Optimized Calibration of Infusion Systems (FOCUS) - Year 2																	
PS		37,696.25		37,696.25		433,675.50			433,675.50	-	37,696.25			37,696.25	(395,979.25)		395,979.25
MDOE		353,631.24		353,631.24		413,610.00			413,610.00	-	353,631.24			353,631.24	(59,978.76)		59,978.76
CO		-		-		-			-	-	-			-	-		-
DOST-210 Project 1: Organic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles - Year 1																	
PS		472,442.90		472,442.90	273,200.00	1,467,904.00			1,741,104.00	223,442.14	249,000.76			472,442.90	(1,268,661.10)		1,268,661.10
MDOE		4,041,868.93		4,041,868.93	609,470.79	724,835.36			1,334,306.65	80,067.68	1,217,522.19			1,297,589.87	2,707,562.28		36,716.78
CO		435,174.04		435,174.04	-	-			-	-	435,174.04			435,174.04	435,174.04		(435,174.04)
DOST-210A Project 1: Organic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles - Year 2																	
PS		-		-		-			-	-	-			-	-		-
MDOE		10,800.00		10,800.00		10,800.00			10,800.00	-	10,800.00			10,800.00	-		-
CO		-		-		-			-	-	-			-	-		-
DOST-211 Project 2: Inorganic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles - Year 1																	
PS		394,919.63		394,919.63	250,636.00	796,360.00			1,046,996.00	183,819.25	211,100.38			394,919.63	(652,076.37)		652,076.37
MDOE		4,949,684.85		4,949,684.85	823,293.38	633,041.69			1,456,335.07	114,219.61	1,008,265.62			1,122,485.23	3,493,349.78		333,849.84
CO		1,639,241.40		1,639,241.40	-	-			-	1,417,132.94	222,108.46			1,639,241.40	1,639,241.40		(1,639,241.40)
DOST-211A Project 2: Inorganic Contaminant Migrating from Plastic and Paper Food Contact Materials and Articles - Year 2																	
PS		-		-		-			-	-	-			-	-		-
MDOE		13,500.00		13,500.00		13,500.00			13,500.00	-	13,500.00			13,500.00	-		-
CO		-		-		-			-	-	-			-	-		-
DOST-212 Capacity Building for Failure Analysis of Semiconductor Samples																	
PS		433,636.26		433,636.26	505,993.20	50,087.48			556,080.68	242,429.38	191,206.88			433,636.26	(127,444.42)		127,444.42
MDOE		52,878,474.00		52,878,474.00	259,390.00	662,130.83			921,520.83	71,447.09	188,926.71			260,373.80	51,956,953.17		661,147.03
CO		-		-		-			-	-	-			-	-		-
DOST-213 Project 3: Characterization of Vector-Borne Viruses Using Raman Spectroscopy for Clinical Application for the Virology and Vaccine Institute of the Philippines (VBVRS) - Year 1																	
PS		556,083.41		556,083.41	399,995.00	107,033.14			507,028.14	239,385.77	316,697.64			556,083.41	49,055.27		(49,055.27)
MDOE		29,799,723.67		29,799,723.67	298,878.00	158,026.95			456,904.95	786,624.85	326,545.44			1,113,170.29	29,342,818.72		(656,265.34)
CO		206,321.43		206,321.43	23,260,759.00	239,000.00			23,499,759.00	163,732.15	42,589.28			206,321.43	(23,293,437.57)		23,293,437.57
DOST-213A Project 3: Characterization of Vector-Borne Viruses Using Raman Spectroscopy for Clinical Application for the Virology and Vaccine Institute of the Philippines (VBVRS) - Year 2																	
PS		53,519.10		53,519.10		793,626.00			793,626.00	-	53,519.10			53,519.10	(740,106.90)		740,106.90
MDOE		-		-		25,000.00			25,000.00	-	-			-	(25,000.00)		25,000.00
CO		-		-		-			-	-	-			-	-		-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
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SOURCE AGENCIES AND PROJECTS	LIACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-214 2024 Asia Pacific Legal Metrology Programme (APMP) Mid-Year Meetings on June 24 to 28, 2024 at Panglao Island, Bohol	PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE	500,000.00		500,000.00	299,572.00				299,572.00						200,428.00		299,572.00
	CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOST-215 Test Application of Air Classification Technology for Plant Proteins, Starches and Fibers from Mung Beans as Food Ingredients (ITDI Component)	PS	253,813.03		253,813.03	715,663.00	309,871.53			1,025,534.53	105,650.45	148,162.58			253,813.03	(771,721.50)		771,721.50
	MOOE	1,573,076.00		1,572,076.00	188,036.00	142,052.74			330,088.74	47,454.57	186,726.00			234,180.57	1,241,987.26		95,908.17
	CO	889,570.00		889,570.00	94,640.00	-			94,640.00	-	889,570.00			889,570.00	794,930.00		(794,930.00)
DOST-216 Design Development and Fabrication of an All-Electric 18-Seater Tourist Transport Tram with Charging Station for Intramuros, Manila	PS			-	-	-			-	-	-			-	-		-
	MOOE	1,820,000.00		1,820,000.00	1,635.00	1,511,551.00			1,513,186.00	1,635.00	8,405.00			10,040.00	306,814.00		1,503,146.00
	CO			-	-	-			-	-	-			-	-		-
DOST-218 Determining Laboratory Competency by Interlaboratory Comparison Scheme Using Locally Developed Proficiency Test Items for Dairy Product	PS	37,083.46		37,083.46		522,720.00			522,720.00		37,083.46			37,083.46	(485,636.54)		485,636.54
	MOOE	5,400.00		5,400.00		9,494.00			9,494.00		5,400.00			5,400.00	(4,094.00)		4,094.00
	CO			-	-	-			-	-	-			-	-		-
DOST-220 Data-Driven Framework for Powder Production and Additive Manufacturing of Cobalt-less Maraging Steel Alloy System	PS			-		491,594.56			491,594.56						(491,594.56)		491,594.56
	MOOE	10,800.00		10,800.00		10,800.00			10,800.00		10,800.00			10,800.00			
	CO			-	-	-			-	-	-			-	-		-
DOST-NCR-10 Pilot Testing of the Upgraded Emergency Water Disinfection System	PS			-		-			-		-			-	-		-
	MOOE	366,502.05	(327,652.22)	38,849.83		-			-		-			-	38,849.83		-
	CO			-	-	-			-	-	-			-	-		-
DOST-NCR-12 Product Development of Okara: From Soybean Processing By-Product to High Energy Protein Ready to Drink Product	PS			-		-			-		-			-	-		-
	MOOE	145,147.45	(88,820.13)	56,327.32		-			-		-			-	56,327.32		-
	CO			-	-	-			-	-	-			-	-		-

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
DOST-NCR-13 improving Sustainability & Ensuring Safety of DOST-Developed Solid Waste Management Technologies Adopted by CEST Communities in the NCR through Assessment of Composting Operation and Product Quality	PS			-					-					-			
	MOOE	90,052.79		90,052.79					-					-	90,052.79		
	CO																
DOST-NCR-14 implementation of an integrated Solid Waste Management in DOST	PS			-					-					-			
	MOOE	511,000.00	(34,555.00)	476,445.00	205,714.73	7,176.00			212,890.73	35,589.25	12,783.98			48,373.23	766,554.27	164,517.50	
	CO	275,000.00		275,000.00	115,000.00				115,000.00	260,267.85	14,732.15			275,000.00	160,000.00	(160,000.00)	
DOST-NCR-15 Community Empowerment thru Science and Technology (CEST): Prototyping and Field Testing of an Integrated in-vessel Composting System	PS			-					-					-			
	MOOE	2,137.36		2,137.36		2,137.36			2,137.36		2,137.36			2,137.36			
	CO																
<b>OTHERS</b>																	
Others-9 DOST-8 Packaging and Labeling Interventions for YRRAP Supported Products in Region 8	PS			-					-					-			
	MOOE		(500.00)	(500.00)					-					(500.00)			
	CO																
Others-11 Characterization/Performance Testing of the Biodiesel/Diesel Blends from Combined Fee	PS			-					-					-			
	MOOE		(218,810.89)	(218,810.89)					-					(218,810.89)			
	CO																
Others-15A Establishment of Fuel Cell R&D and Testing Facility Y2	PS	115,818.32		115,818.32					-	21,756.72	94,061.60			115,818.32	115,818.32	(115,818.32)	
	MOOE	8,410,684.93		8,410,684.93	1,677,509.88	14,000.00			1,691,509.88	558,803.18	1,376,175.56			1,934,978.74	6,719,175.05	(243,468.86)	
	CO	10,424,210.00		10,424,210.00	55,000.00				55,000.00		10,424,210.00			10,424,210.00	10,369,210.00	(10,369,210.00)	
Others-16 Virtual Livelihood Training Program on Nata de Coco and Ube Processing for Filipino Women	PS			-					-					-			
	MOOE		(268,997.06)	(268,997.06)					-					(268,997.06)			
	CO																
Others-17 Development of Drinking Water Treatment System for Selected Indigenous People (IP)	PS			-					-					-			
	MOOE	1,071,291.60	(380,747.95)	690,543.65	142,811.25				142,811.25		38,970.00			38,970.00	547,732.40	103,841.25	
	CO																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

FAR No. 5

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
Others-18 Mitigating Tannery Pollution in Meycauayan																	
PS		218,759.65		218,759.65	396,000.00				396,000.00		218,759.65			218,759.65	(177,240.35)		177,240.35
MOOE		1,327,562.46		1,327,562.46	491,987.64				491,987.64						835,574.82		491,987.64
CO		-		-					-								
Others-19 Training Program on Food Processing for Timor Leste																	
PS																	
MOOE			(34,751.86)	(34,751.86)	28,424.00				28,424.00						(63,175.86)		28,424.00
CO																	
Others-19A Training Program on Food Processing for Timor Leste - Phase 2																	
PS																	
MOOE		66,500.00	(14,420.00)	52,080.00		14,490.00			14,490.00	48,914.00	14,490.00			63,404.00	37,590.00		(48,914.00)
CO																	
Others-20 Sustainability of Fuel Cell R&D and Testing Center for Scientific Knowledge and Research Capacity Enhancement and Technology Advancement																	
PS		1,291.73		1,291.73							1,291.73			1,291.73	1,291.73		(1,291.73)
MOOE		152,463.92		152,463.92		1,560,816.30			1,560,816.30		152,463.92			152,463.92	(1,408,352.38)		1,408,352.38
CO																	
<b>PCAARRD</b>																	
PCAARRD-6 Development and Provision of Proficiency Test Scheme in Shrimp Product for Local Microbiol Y1																	
PS																	
MOOE		180,440.56		180,440.56											180,440.56		
CO																	
PCAARRD-6A Development and Provision of Proficiency Test Scheme in Shrimp Product for Local Microbiol Y2																	
PS																	
MOOE		892,372.37	(390,061.02)	502,311.35							435,276.38			435,276.38	502,311.35		(435,276.38)
CO																	
PCAARRD-7 Capability Enhancement of Local Laboratories in the Determination of Inorganic Toxic Element Y1																	
PS																	
MOOE		108,327.53		108,327.53											108,327.53		
CO																	
PCAARRD-7A Capability Enhancement of Local Laboratories in the Determination of Inorganic Toxic Element Y2																	
PS																	
MOOE		988,667.50	(162,991.11)	825,676.39	259,804.84				259,804.84						565,871.55		259,804.84
CO																	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PCAARRD-8 Enhancing the Quality of the Measurement of Local Testing Laboratories in the Philippines for the Analysis of Toxic Elements in Mussels through Proficiency Testing	PS																
	MOOE	5,445.88		5,445.88											5,445.88		
	CO																
PCAARRD-8A Enhancing the Quality of the Measurement of Local Testing Laboratories in the Philippines for the Analysis of Toxic Elements in Mussels through Proficiency Testing - Year 2	PS	191,134.32		191,134.32		70,770.00			70,770.00	116,958.56	74,175.76			191,134.32	120,364.32		(120,364.32)
	MOOE	1,981,754.58	(1,148,840.27)	832,914.31	129,017.42	246,444.80			375,462.22	168,431.42	123,202.53			291,633.95	457,452.09		83,828.27
	CO																
PCAARRD-9 Method Optimization of Digestion and Extraction of Micropastics in Milkfish (Chanos chanos)	PS																
	MOOE	3,223,954.80	(2,500,072.49)	723,882.31											723,882.31		
	CO																
PCAARRD-9A Method Optimization of Digestion and Extraction of Micropastics in Milkfish (Chanos chanos) - Year 2	PS	40,455.26		40,455.26						40,455.26				40,455.26	40,455.26		(40,455.26)
	MOOE	887,917.87	(701,586.90)	186,325.97						108,823.04	125,665.71			234,488.75	186,325.97		(234,488.75)
	CO																
PCAARRD-10 Chemical Residue Profiling of Milkfish using XRF Technology	PS																
	MOOE	2,969,564.32	(2,369,826.68)	599,737.64											599,737.64		
	CO																
PCAARRD-10A Chemical Residue Profiling of Milkfish using XRF Technology - Year 2	PS	14,883.82		14,883.82	819,096.00				819,096.00	14,433.82	450.00			14,883.82	(804,212.18)		804,212.18
	MOOE	1,014,837.16	(517,429.76)	497,407.40	1,322,967.37				1,322,967.37	137,057.68	1,071.00			138,128.68	(825,559.97)		1,184,838.69
	CO																
PCAARRD-11 Modernization of Microplastics and Heavy Metals Testing in Milkfish using Thermogravimetry-Gas Chromatography/ Mass Spectrometry (TG-GC/MS) and X-Ray Fluorescence (XRF)	PS																
	MOOE	74,588.88		74,588.88							74,588.88			74,588.88	74,588.88		(74,588.88)
	CO	18,000,000.00		18,000,000.00											18,000,000.00		
PCAARRD-12 Profiling of Selective Markers of Microplastics in Milkfish and Water Samples Using TG-GC/MS	PS	506,242.22		506,242.22							506,242.22			506,242.22	506,242.22		(506,242.22)
	MOOE	142,974.10		142,974.10		182,171.50			182,171.50		142,974.10			142,974.10	(39,197.40)		39,197.40
	CO																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-4)]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
<b>PCIEERD</b>																	
PCIEERD-32A Microbial Community and Biochemical Pre/fering for Microbial Augmentation - Y2																	
PS																	
MOOE			(2,000.00)	(2,000.00)											(2,000.00)		
CO																	
PCIEERD-56 Natural Food Colors from Local Sources as Food Additives																	
PS																	
MOOE																	
CO																	
PCIEERD-56A Natural Food Colors from Local Sources as Food Additives- Year 2																	
PS																	
MOOE																	
CO																	
PCIEERD-57A Development of Natural Colorants for Cosmetics - Y2																	
PS																	
MOOE			64.28	64.28											64.28		
CO																	
PCIEERD-58A OneLab Capability Assurance System for Metal Content Assessment in Agricultural Produce																	
PS																	
MOOE			7,768.01	7,768.01											7,768.01		
CO																	
PCIEERD-60 Design, Prototyping of Salt Processing Equipment (Washer, Dryer, Iodizer, Evaporating Pan)																	
PS																	
MOOE			(250.52)	(250.52)											(250.52)		
CO																	
PCIEERD-64 Proj. 2 Metal Content of Water Supplies in Volcanic Impacted Area and its Impact for Vegetable																	
PS																	
MOOE			54,351.70	54,351.70											54,351.70		
CO																	
PCIEERD-66 Pilot Implementation of ITD's Pre-Commercialization Tools/Strategies for Effective Trans																	
PS																	
MOOE			(2,023.93)	(2,023.93)											(2,023.93)		
CO																	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending June 30, 2025  
(In Pesos)

SOURCE AGENCIES AND PROJECTS	LIACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-)4]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PCIEERD-66A Pilot implementation of ITD's Pre-Commercialization Tools/Strategies for Effective Trans - V2																	
PS				-					-					-			
MOOE			2,023.93	2,023.93					-					-	2,023.93		
CO									-					-			
PCIEERD-70A Development of Emulsified Meat Products(Sausage, Nuggets & Burger) for Halal Market - V2																	
PS				-					-					-			
MOOE		132,111.51		132,111.51					-					-	132,111.51		
CO									-					-			
PCIEERD-72 Establishment of Halal Assurance System for Selected Banana Products (Banana Chips, Banana PS																	
PS				-					-					-			
MOOE			(582.58)	(582.58)					-					-	(582.58)		
CO									-					-			
PCIEERD-74A Promotion of MMIC under the Modular Multi-Industry Innovation Center for Oils, Blends - V2																	
PS				-					-					-			
MOOE			(1,060.80)	(1,060.80)					-					-	(1,060.80)		
CO									-					-			
PCIEERD-81 Development of Halal Compliant Dehydrated Food Products from Selected Food Materials																	
PS				-					-					-			
MOOE		276,150.56		276,150.56					-					-	276,150.56		
CO									-					-			
PCIEERD-81A Development of Halal Compliant Dehydrated Food Products from Selected Food Materials - Y2																	
PS				-					-					-			
MOOE		635,338.28	(154,724.30)	480,613.98					-					-	480,613.98		
CO									-					-			
PCIEERD-82 Development of Draft Standards and Recommended Code of Practice (RCP) for Processing of P																	
PS				-					-					-			
MOOE		1,146,499.40	(1,103,054.55)	43,444.85					-					-	43,444.85		
CO									-					-			
PCIEERD-82A Development of Draft Standards and Recommended Code of Practice (RCP) for Processing of P - Y2																	
PS				-					-					-			
MOOE			(582,814.85)	(582,814.85)					-					-	(582,814.85)		
CO									-					-			
PCIEERD-83 Development and Field Testing of Retort Foods as Food Ration for Men in Uniform																	
PS		400.00		400.00					-					-	400.00		
MOOE		697,169.52		697,169.52					-					-	697,169.52		
CO		10,990.00		10,990.00					-		10,990.00			-	10,990.00		(10,990.00)

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
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(In Pesos)

SOURCE AGENCIES AND PROJECTS	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unutilized Budget	Unutilized Utilizations (10-15) = (17+18)	
																Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5 = (3+(-4))	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PCIEERD-83A Development and Field Testing of Retort Foods as Food Ration for Men in Uniform -Y2	PS			-					-					-			
	MOOE	1,191,656.55	(2,620,378.99)	(1,428,722.44)					-					-	(1,428,722.44)		-
	CO								-					-			-
PCIEERD-84A Developing the Capability of Micro and Small-Scale Processors in the Manufacture of Qushi Y2	PS			-					-					-			-
	MOOE	1,784,083.73	(1,359,146.42)	424,937.31	24,652.00				24,652.00					-	400,285.31		24,652.00
	CO								-					-			-
PCIEERD-85A Thermal Processing of Selected Materials Using Agitated-Type Retort	PS			-					-					-			-
	MOOE	2,900,804.92		2,900,804.92					-	36,024.40	926,911.02			962,935.42	2,900,804.92		(962,935.42)
	CO								-					-			-
PCIEERD-88 Comparative Study Between Standard Methods and Philippine Made PM and CO Measuring Device Year 1	PS			-					-					-			-
	MOOE	245,548.93		245,548.93					-					-	245,548.93		-
	CO	22,119.36		22,119.36					-					-	22,119.36		-
PCIEERD-88A Comparative Study Between Standard Methods and Philippine Made PM and CO Measuring Device Year 2	PS			-					-					-			-
	MOOE	159,756.23		159,756.23	164,311.36				164,311.36		11,542.00			11,542.00	(4,555.13)		152,769.36
	CO	6,500,000.00		6,500,000.00					-					-	6,500,000.00		-
PCIEERD-89 Proj. 3 Biological Metrology for Microorganisms in Food	PS			-					-					-			-
	MOOE	344,881.83		344,881.83					-					-	344,881.83		-
	CO								-					-			-
PCIEERD-91 Post-radiation Reactive Extrusion of Plastic Waste (Prex Plastic)	PS			-					-					-			-
	MOOE	7,880.91		7,880.91					-		7,880.91			7,880.91	7,880.91		(7,880.91)
	CO	63,805.94		63,805.94					-					-	63,805.94		-
PCIEERD-91A Post-radiation Reactive Extrusion of Plastic Waste (Prex Plastic) - Year 2	PS			-					-					-			-
	MOOE	242,007.65		242,007.65					-	164,414.11	77,593.54			242,007.65	242,007.65		(242,007.65)
	CO	721,585.39		721,585.39		147,600.00			147,600.00	69,755.93	2,570.89			72,326.82	573,985.39		75,273.18
PCIEERD-92 Technical Services Certificate Verifiable Credentials Using Blockchain Technology	PS			-					-					-			-
	MOOE	1,706,528.82		1,706,528.82	250,081.82				250,081.82					-	(250,081.82)		250,081.82
	CO				1,301,534.28				1,301,534.28					-	404,994.54		1,301,534.28

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As of the Quarter Ending June 30, 2025  
(In Pesos)

FAR No. 6

SOURCE AGENCIES AND PROJECTS	LIACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Utilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = [3+(-4)]	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16 = (5-10)	17	18
PCIEERD-94 Development of Cost-effective Wastewater Treatment Systems for Local Government Units in the Province of Bulacan to Facilitate Compliance to the Supreme Court Continuing Mandamus Order on Manila Bay - Year 1																	
PS		133,861.05		133,861.05	194,400.00				194,400.00	68,950.23	64,910.82			133,861.05	(60,538.95)		60,538.95
MOOE		4,259,469.62		4,259,469.62	24,520.00	712.50			25,232.50	7,000.00	712.50			7,712.50	4,234,237.12		17,520.00
CO		-		-	698,000.00				698,000.00						(698,000.00)		698,000.00
PCIEERD-94A Development of Cost-effective Wastewater Treatment Systems for Local Government Units in the Province of Bulacan to Facilitate Compliance to the Supreme Court Continuing Mandamus Order on Manila Bay - Year 2																	
PS		13,503.22		13,503.22							13,503.22			13,503.22	13,503.22		(13,503.22)
MOOE		-		-													
CO		-		-													
PCIEERD-95 Project 1: Utilization of out-of-specification Saba Bananas from Banana Chip Production in the Development of Shelf-stable Banana Products - Year 1																	
PS		265,956.97		265,956.97	688,611.00				688,611.00	83,770.48	182,186.49			265,956.97	(422,654.03)		422,654.03
MOOE		3,987,376.00		3,987,376.00	138,990.00	128,122.67			267,112.67	70,342.00	172,370.67			242,712.67	3,720,263.33		24,400.00
CO		-		-		299,000.00			299,000.00						(299,000.00)		299,000.00
TAPI-18 Scale-up Production and Technology Validation of DOST-ITDI's Ready-to-Eat Boiled Quail Eggs																	
PS		1,000,000.00		1,000,000.00	98,334.50				98,334.50						901,665.50		98,334.50
MOOE		1,246,417.84	(748,678.16)	497,739.68	386,539.69	264,800.00			651,339.69		264,800.03			264,800.03	(153,600.01)		386,539.66
CO		-		-													
<b>GRAND TOTAL</b>		903,661,194.26	(105,419,610.28)	798,241,523.98	143,998,008.97	45,021,199.33			189,020,108.30	41,911,523.39	127,817,891.90			169,729,415.29	609,221,415.68		19,290,693.01
PS		32,376,476.54	(5,727,520.21)	26,648,956.33	27,649,225.00	25,386,746.79			53,035,971.79	15,911,673.37	16,801,147.07			32,712,820.39	(26,387,015.46)		20,323,151.40
MOOE		601,096,445.82	(44,361,854.11)	556,734,591.71	46,294,126.33	17,398,972.54			63,693,098.87	19,770,063.31	45,503,030.81			65,273,094.12	493,041,492.84		(1,579,995.25)
CO		270,188,211.90	(55,330,235.96)	214,857,975.94	70,055,557.64	2,235,480.00			72,291,037.64	6,229,786.76	65,513,714.02			71,743,500.78	142,566,938.30		547,536.86
Certified Correct:		Certified Correct:			Recommending Approval:					Approved by:							
JULIE ANN P. GENETA Administrative Officer III DIC, Budget Section		HAIDE M. MERRA Accountant III			ERIN M. CARLOS Chief, Finance and Management Division					DR. ANNABELLE V. BRIONES Director, ITDI							