FORM A-1
DETAILS OF PERFORMANCE INDICATORS AND ACCOMPLISHMENTS*

AGENCY: INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE (ITDI)

	_		_						
R&D Divisions, TSD	II. Industrial Techno	R&D Divisions, PMISD	I. Industrial Technology R&D Program (Output Indicators)	R&D Divisions, PMISD	I. Industrial Technology R&D Program (Outcome Indicators)	A. PREXC			PREXC and Pls / Responsible Bureaus
% of clients who rate the technology transfer as satisfactory or better	ology Transf	Number of projects completed	ology R&D P	Number of partnerships with public and private stakeholders and international organizations	ology R&D P		(2)		Performance Indicator 1
90%	er Program	20	rogram (Out	10	rogram (Ou		(3)	Indicator 1	FY 2021 TARGET for
100% 100% /90% = 111%	Industrial Technology Transfer Program (Outcome Indicators)	28 28 / 20 = 140%	tput Indicators)	34 34 / 10 = 340%	tcome Indicators)		(4)	TOT FEITOIIIIAIICE IIIUICAIOI I	As of Q4 FY 2021 ACCOMPLISHMENT
		Percentage of projects implemented within the approved timeframe		Amount of revenue generated from partnerships			(5)		Performance
		100%		PhP 100M			(6)	Indicator 2	FY 2021 TARGET for
		100% 100% /100% = 100%		PhP 632,900,000.00 632.9M/100M= = 633%			(7)	for Performance Indicator 2	As of Q4 FY 2021 ACCOMPLISHMENT
		Percetage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filled or approved					(8)		Performance Indicator 3
		41%					(9)	Performance Indicator 3	FY 2021 TARGET for
		41% 41% / 5% = 820%				. ,	(10)	for Performance Indicator 3	As of Q4 FY 2021 ACCOMPLISHMENT
							(11)		Remarks

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ITDI-wide	B. Support to Operati	R&D Divisions, STD, NML	III. Industrial Techi	R&D Divisions, STD,	III. Industrial Techi	R&D Divisions, TSD	II. Industrial Techn			Pls / Responsible Bureaus	PREXC and
No. of Quality Management Sytems Maintained	ons (without	Number of technical services rendered	nology Techr	% of customers that rate the technical services rendered as satisfactory or better	nology Techr	Number of Knowledge / technologies diffused	ology I ransi	(4)	3	Performance Indicator 1	
27	STO but mair	20,000	ical Service	90%	nical Service	45	er Program	(9)	Indicator 1	TARGET for Performance	FY 2021
32 32 /27 = 119%	B. Support to Operations (without STO but maintain Quality Management Systems and Information Systems)	23,817 23,817 / 20,000 = 119%	Industrial Technology Technical Services Program (Output Indicators)	99.82% 99.82% /90% = 111%	Industrial Technology Technical Services Program (Outcome Indicators)	157 157 / 45 = 349%	Industrial Technology Transfer Program (Output Indicators)	(7)		ACCOMPLISHMENT for Performance Indicator 1	As of 04 FY 2021
No. of Information Sytems Maintained	ystems and Inf	% of requests for technical services that have been provided within the required time frame	ators)		dicators)	Number of technologies transferred / commercialized through technology transfer agreement		(9)	Đ	Performance Indicator 2	
12	ormation Sys	90%				O		(9)	Indicator 2	TARGET for Performance	FY 2021
17 17 / 12 = 142%	tems)	100% 100% /90% = 111%				27 27 / 5 = 540%		(1)	3	ACCOMPLISHMENT for Performance Indicator 2	As of Q4 FY 2021
		Number of clients benefitting from technical services				technology transfer that have been provided within the required time frame	o/ of rouncets for	(0)	(8)	Indicator 3	Performance
		3,000				95%		(0)	indicator 3	TARGET for Performance	FY 2021
		16,382 16,382 / 3,000 = 546%				100% 100% /95% = 105%		(10)	40	ACCOMPLISHMENT for Performance Indicator 3	As of Q4 FY 2021
								(1.1)	(44)	Remarks	

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App		Rec					S		
Approved by: ANNABELLE V. BRIONES, Ph.D. Director, ITDI	<u>DR.</u> OIC, PMISD a	Recommending Approval:	FMD	FMD		FMD	General Administration and Support Services (GASS)		PREXC and Pls / Responsible Bureaus
LE V. BRIONE. Director, ITDI	DR. ZORAYDA V. ANG OIC, PMISD and Debuty Director for ODD-AJS	al:	Full Compliance with at least 30% of the prior years' COA Audit Recommendation	2. Quarterly Submissions of Budet and Financial Accountability Report	a. Obligations	1. Budget Utilization Rate (BUR)	ation and Su	(2)	Performance Indicator 1
S, Ph.D.	tor for ODD-AJ		30%	90%		90%	pport Servi	(3)	FY 2021 TARGET for Performance
	σ		64%	100%		95%	ces (GASS)	(4)	As of Q4 FY 2021 ACCOMPLISHMENT for Performance Indicator 1
Date	Date				b. Disbursements	1. Budget Utilization Rate (BUR)		(5)	Performance Indicator 2
						90%		(6)	FY 2021 TARGET for Performance
		Prepared by:				84%		(7)	As of Q4 FY 2021 ACCOMPLISHMENT for Performance Indicator 2
	ERIC M. CHARLON Budget Officer, FMD	y:						(8)	Performance Indicator 3
	RLON							(9)	FY 2021 TARGET for Performance
	Date							(10)	As of Q4 FY 2021 ACCOMPLISHMENT for Performance Indicator 3
								(11)	Remarks