## FORM A-1 DETAILS OF PERFORMANCE INDICATORS AND ACCOMPLISHMENTS\*

#### AGENCY: INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE (ITDI)

PREXC and Pls / Responsible Bureaus (1)	Performance Indicator 1	FY 2022 TARGET for Performance Indicator 1 (3)	FY 2022 ACCOMPLISHMENT for Performance Indicator 1  (4)	Performance Indicator 2 (5)	FY 2022 TARGET for Performance Indicator 2 (6)	FY 2022 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3	FY 2022 TARGET for Performance Indicator 3 (9)	FY 2022 ACCOMPLISHMENT for Performance Indicator 3 (10)	Remarks
A. PREXC						(-)	(0)	(0)	(10)	1 (11)
I. Industrial Techn	ology R&D P	rogram (Ou	tcome Indicators)							
R&D Divisions, PMISD	Number of partnerships with public and private stakeholders and international organizations	10	25 25 / 10 = 250%	Amount of revenue generated from partnerships	PhP 100M	PhP 516,304,548.98 516.305M/100M= = 516%				
I. Industrial Techno	ology R&D P	rogram (Ou	tput Indicators)							
R&D Divisions, PMISD	Number of projects completed	20	30 30 / 20 = 150%	Percentage of projects implemented within the approved timeframe	100%	100% 100% /100% = 100%	Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	5%	19.83% 19.83% / 5% = 397%	
II. Industrial Techn	ology Transf	er Program	(Outcome Indicators)							
R&D Divisions, TSD	% of clients who rate the technology transfer as satisfactory or better	90%	100% 100% /90% = 111%							

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PREXC and		FY 2022	FY 2022		FY 2022	FY 2022	Performance	FY 2022	FY 2022	
Pls / Responsible	Performance	TARGET for	ACCOMPLISHMENT	Performance	TARGET for	ACCOMPLISHMENT	Indicator 3	TARGET for	ACCOMPLISHMENT	Remark
Bureaus	Indicator 1	Performance	for Performance Indicator 1	Indicator 2	Performance	for Performance Indicator 2		Performance	for Performance Indicator 3	
	W-02/19	Indicator 1			Indicator 2			Indicator 3		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II. Industrial Techr	nology Trans	fer Program	(Output Indicators)							
R&D Divisions, TSD	Number of Knowledge / technologies diffused	45	135 135 / 45 = 300%	Number of technologies transferred / commercialized through technology transfer agreement	5	10 10 / 5 = 200%	% of requests for technology transfer that have been provided within the required time frame	95%	100% 100% /95% = 105%	
III. Industrial Tech	nology Techr	nical Service	es Program (Outcome Inc	dicators)						
R&D Divisions, STD, NML	% of customers that rate the technical services rendered as satisfactory or better	90%	99.45% 99.45% /90% = 111%							
III. Industrial Techi	nology Techr	ical Service	es Program (Output Indic	ators)						1
R&D Divisions, STD, NML	Number of technical services rendered	20,000	47,400 47,400 / 20,000 = 237%	% of requests for technical services that have been provided within the required time frame	90%	99.99% 99.99% /90% = 111%	Number of clients benefitting from technical services	3,000	7,053 7,053 / 3,000 = 235%	
. Support to Operati	ons (without S	STO but mair	ntain Quality Management S	ystems and Info	ormation Sys	tems)				
ITDI-wide	No. of Quality Management Systems Maintained	27	30 30 /30 = 100%	No. of Information Systems Maintained	12	21 21 / 12 = 175%				

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PREXC and		FY 2022	FY 2022		FY 2022	FY 2022	Performance	FY 2022	FY 2022	1
Pls / Responsible	Performance	TARGET for	ACCOMPLISHMENT	Performance	TARGET for	ACCOMPLISHMENT	Indicator 3	TARGET for	ACCOMPLISHMENT	Remarks
Bureaus	Indicator 1	Performance	for Performance Indicator 1	Indicator 2	Performance	for Performance Indicator 2		Performance	for Performance Indicator 3	- Contains
(1)	(2)	Indicator 1 (3)	40	(5)	Indicator 2		Maria de la compansión de	Indicator 3		
C. General Adminis			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
- Contra Adminis	1. Budget	pport Servi	ces (GASS)	Lai						_
	Utilization Rate			1. Budget Utilization Rate						
FMD	(BUR)	90%	98.00%	(BUR)	90%	89.00%				
			30.0070	b.	50%	03.00%				
	a. Obligations			Disbursements						
	2. Quarterly									
	Submissions of Budget and									
FMD	Financial	90%	100%							
	Accountability Report									
	порот									
	Full Compliance									
	with at least 30%									line to the
FMD	of the prior years' COA Audit	30%	79%							
	Recommendation									
	s				TRATE TO SE					
ecommending Appro	val:					Prepared b	v-			
	0					1 repared b	y. 1			
Dr	72/20						Dunya			
DR. ZORAYDA V. ANG OIC, PMISD and Deputy Director for ODD-ATS				Date ERIC W. CHARLON  Budget Officer, FMD Date						
0.0, 1 111102	and Deputy Direc	NOT TOT ODD-AT	0	Date			/ Budget Office	r, FMD	Date	
proved by:	•									
	ARmond									
ANNABELI	E V. BRIONE	S Ph D			W.					
D	irector, ITDI	<u></u>		Date						
				Date						